BUILDING ENTERPRISE FUND ADVISORY COMMITTEE

May 5,2021

FINANCIAL UPDATE

Building Enterprise Fund Financial Update

December 31, 2020

Building Department Income Statement For the Six Months Ended

(in millions)

	Dec.	2020	Dec.	2019	Dec	. 2018
Revenues	\$	12.69	\$	13.79	\$	22.13
Expenses		11.33		12.58		10.55
Operating Income	\$	1.36	\$	1.21	\$	11.58

Revenue vs. Expenses

(in millions)



Working Capital (in millions)

	Dec. 2020	June 2020	June 2019
Current Assets	\$ 66.1	\$ 66.24	\$ 57.75
Less: Designated Cash	(24.55)	(24.55)	(24.55)
Unrestricted Current Assets	41.60	41.68	38.45
Current Liabilities	(20.20)	(20.97)	(21.78)
Working Capital	21.40	20.72	11.41
50% Operating Expenses ⁽¹⁾	(16.40)	(15.88)	(14.92)
Working Capital Excess (Deficiency)	\$ 5.00	\$ 4.84	(\$ 3.51)

⁽¹⁾ December 2020 based on FY21 budgeted expenses

Building Department Unearned Revenue

Permit Holder	March 31, 2021
Fountainbleau	\$ 3,545,547
MSG (sphere)	3,629,592
Resorts World	2,535,883
The Arch Apartments	306,348
Switch Communication	155,153
Bellagio Hotel & Casino	136,987
< \$100,000	<u>\$ 6,444,077</u>
Total Unearned Revenue	\$ 16,753,587

PERFORMANCE DATA

PERMITS ISSUED



	,	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
-	FY17	3,539	4,110	3,538	3,477	3,736	3,908	3,660	3,735	4,613	3,938	4,342	4,198
-	FY18	4,632	5,239	4,302	4,646	4,406	3,866	4,223	4,058	4,934	4,781	5,346	5,047
-	← FY19	4,946	5,579	4,177	5,237	4,486	3,729	4,424	4,584	4,657	5,148	4,926	4,922
-	₩ FY20	5,480	4,570	3,919	4,704	3,418	3,714	4,621	4,088	3,726	3,308	3,479	4,678
	FY21	4,718	4,849	5,179	4,609	3,924	5,141	4,777	4,516	5,168	5,200		

Building Permits Issued - Fiscal Year Comparison Through April 2021

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY17	3,539	4,110	3,538	3,477	3,736	3,908	3,660	3,735	4,613	3,938	4,342	4,198	46,794
FY18	4,632	5,239	4,302	4,646	4,406	3,866	4,223	4,058	4,934	4,781	5,346	5,047	55,480
FY19	4,946	5,579	4,177	5,237	4,486	3,729	4,424	4,584	4,657	5,148	4,926	4,922	56,815
FY20	5,480	4,570	3,919	4,704	3,418	3,714	4,621	4,088	3,726	3,308	3,479	4,678	49,705
FY21	4,718	4,849	5,179	4,609	3,924	5,141	4,777	4,516	5,168	5,200			48,081





Fire Prevention Permits Issued - Fiscal Year Comparison

Through April 2021

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY18	409	410	399	403	365	686	1,214	947	1,146	1,285	1,305	1,652	10,221
FY19	1,657	1,673	1,407	1,741	1,177	1,110	1,194	1,429	1,545	1,449	1,560	1,542	17,484
FY20	1,471	1,387	1,366	1,605	2,069	1,481	1,339	1,473	1,085	589	745	1,088	15,698
FY21	771	762	895	999	714	823	740	827	1,062	876			8,469



INSPECTIONS



12,000

10,000												
10,000	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
— FY17	22,940	25,044	23,257	22,161	23,360	22,728	22,196	20,923	26,774	23,147	25,163	24,838
	22,626	26,980	26,459	25,020	22,778	27,768	22,870	21,398	24,830	23,942	25,426	24,443
→ FY19	23,689	25,729	21,795	26,588	23,249	22,133	23,008	20,788	23,326	22,801	23,779	21,080
—————————————————————————————————————	22,187	21,963	20,661	23,024	18,050	18,977	20,933	19,986	20,557	19,241	16,963	19,664
FY21	20,440	19,376	20,604	20,062	17,055	19,487	17,307	18,928	22,626	21,017		

Building Completed Inspections- Fiscal Year Comparison Through April 2021

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY17	22,940	25,044	23,257	22,161	23,360	22,728	22,196	20,923	26,774	23,147	25,163	24,838	282,531
FY18	22,626	26,980	26,459	25,020	22,778	27,768	22,870	21,398	24,830	23,942	25,426	24,443	294,540
FY19	23,689	25,729	21,795	26,588	23,249	22,133	23,008	20,788	23,326	22,801	23,779	21,080	277,965
FY20	22,187	21,963	20,661	23,024	18,050	18,977	20,933	19,986	20,557	19,241	16,963	19,664	242,206
FY21	20,440	19,376	20,604	20,062	17,055	19,487	17,307	18,928	22,626	21,017			196,902



BUILDING INSPECTOR ACTIVITY





Fire Prevention Completed Inspections- Fiscal Year Comparison Through April 2021

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY18	2,085	2,770	1,843	2,726	2,473	2,630	3,714	3,204	3,571	3,962	4,145	3,347	36,470
FY19	3,931	4,253	3,428	4,733	3,928	3,472	3,924	3,789	4,434	4,306	4,077	3,860	48,135
FY20	4,217	4,183	3,633	4,092	3,708	3,378	4,170	4,021	3,648	2,746	3,120	4,559	45,475
FY21	4,711	4,831	4,963	4,980	4,046	4,504	4,140	4,460	5,645	6,255			48,535



PLAN REVIEW

BUILDING PLAN REVIEW





INSPECTOR ACTIVITY

BUILDING INSPECTOR ACTIVITY



FIRE PREVENTION INSPECTOR ACTIVITY



STAFFING UPDATE

DEPARTMENT RECRUITMENTS:

- <u>Current Recruitments:</u> 19 positions
- Manager Engineering: Offer made, candidate is pending background
- Assistant Manager Plans Examination: Terry Kozlowski started 5/3/21
- 2 Senior Engineer/Architect: candidates successfully hired and scheduled to start on 5/17/21
- 3 Building Permit Specialist I/II: PARs submitted and awaiting approval
- 2 Building Plans Exam Specialist: Offer made, candidate is pending background for one position, second position open and under recruitment
- Administrative Secretary: in recruitment
- 3 Fire Inspector: interviews in progress
- Associate Engineer: recruitment ended; interviews set to be scheduled
- 5 Senior Building Inspector: PARs submitted and awaiting approval

DEPARTMENT VACANCIES:

Other Vacancies: 27 positions

(1) Manager Plans Examination (1) Assistant Manager Plans Exam (1) Associate Engineer (2) Building Plans Exam Specialist (7) Senior Building Inspector (1) Building Inspector I/II (1) Office Services Manager (2) Building Plans Technician (2) Administrative Secretary (2) Recordation Technician (1) Financial Office Specialist (1) Office Services Aide (1) Fire Marshal (2) Senior Engineer/Architect (1) Administrative Specialist (1) Office Assistant II

CAPITAL IMPROVEMENTS

CAPITAL IMPROVEMENTS REQUESTS

The following capital projects were included in the BCC approved Department FY21 Budget and are presented to the BEFAC, for discussion and possible actions.

Employee Parking Lot LED Lighting	\$ 307,235
Lighting Control Panel Replacement	\$ 712,356
Exterior Waterproofing & Caulking Replacement	\$ 403,811
Exterior Break Area Fan & Lighting Replacement	\$ 40,455
Chiller 1 & 2 Replacement	\$ 1,714,622
Data Room A/C Addition	\$ 113,405
Interior Security Camera System Upgrade	\$ 288,359
Parking Lot Pavement Assessment	\$ 30,000
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Total

\$ 3,610,243

b) Employee Parking Lot LED Lighting

ROJECT ELEMENT				SIZE	QUANTITY	UNIT COST	UNIT	ESTIMATE
Projected Construction Costs: A. Building and/or Site Develo	pment							
 Parking Lot Lighting (Dual Fixture Pole): Furnish and install ne ts on exisiting steel poles. \$3,200/fixture material cost. Labor (2 e 	w pole mounted dua lec x 3.5hrs at \$85/h	I head LED fixture r).	es and retrofit	32	ea	\$3,850	ea	\$123,200
2. Parking Lot Lighting (Single Fixture Pole): Furnish and install in existing steel poles. \$1,400/fixture material cost. Labor (2 elec x	2 hrs at \$85/hr).			6	ea	\$1,800	ea	\$10,800
 Carport Lighting: Furnishand install new undermount LED light aterial cost. Labor (1 elec x 2 hrs at \$85/hr). 	fixtures and retrokit	s at carports. \$500	0/fixture	26	ea	\$670	ea	\$17,420
Dispose of old light fixtures. Equipment rental				96	ea	\$15 \$195	ea	\$1,440 \$5.850
 Equipment rental Other: Contractors margins & adjustments (use 30-35% if not 	included in construc	tion line items abo	ve)	30 35%	days %	\$195	per day I.s.	\$5,850
Projected Construction Costs: B. Specialty and/or Unique Projected Costs: B. Specialty and/or			,,,,			¢100,110		\$00,010
1. Pioneer/extend Utilities to project site boundaries:			C. Sewer Ser	vice Pioneering	p		\$0	
A. Electric Service Pioneering:		\$0	D. Gas Servi				\$0	\$0
B. Water Service Pioneering: Computer / Telephone / Alarm System and/or CCTV Cabling ; provide and building: (515 000 and) facility \$20 000 modil					ervice Pioneering and interior to	:	\$0	\$0
parcels and buildings (\$15,000 small facility; \$30,000 mediu 3. Accessibility Path of Travel upgrades for alterations	in raciity, \$00,000 ia	irge lacinty)						\$0
4. Other (Specify)								\$0
					Est	mated Project Co	onstruction Cost	\$214,259
Projected Construction Costs: C. Estimated Out of Urban Ar	ea Construction Co	ost Differential					0.0000%	\$0
				ADJUST	ED PROJECT C	ONSTRUCTION O	OST ESTIMATE	\$214,259
Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Desig	n / Sub Consultants	/ Construction Do	ocuments / Spe	cifications / Bid	Preparation / Bio	Iding		
Assistance / Basic Services of Contract Administration / Work	Product				-		18.0000%	\$38,567
B. Reports / Studies / Owner Expense / Deliverables (A/E Co		Other:		\$0	Cost Estimator		\$1,500	
Reimbursement of Consultant Paid Owner Expenses Topographic / Boundary Survey	\$500 \$0	Traffic Study Drainage Study		\$0 \$0	Certified Sched CD Bid Plan Se		\$0 \$50	\$9,557
Engineering Report (Civil, Structural, MPE)	\$3,500	Geotechnical Re	eport	\$0	Construction Pl		\$150	÷3,007
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utilit	ty Engineering	\$0	Design Conting	ency (10%)	\$3,857	
C. Project Management / Construction Management / Constr	uction Inspection /	Pre-planning Co	sts / Extended	CA			3.0000%	\$6,428
				Est	timated Profess	ional Service Fee	s (A/E Contract)	\$54,551
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Revi requirement for >\$10	iew (NRS 0M) 1-2%	\$0	System Furnitu	re Design:	\$0	
ACM Testing & Report			01117 1.2.10					\$1,500
	\$0	Commissioning		\$0	Other (In House	e Design)	\$0	\$1,000
Registered Roofing Consultant (RRC)	\$0 \$0	Quality Assurance	ce Agency	\$0 \$0	Other (In House Scheduling/Esti		\$0 \$1,500	\$1,000
			ce Agency	\$0	Scheduling/Esti	mating ional Service Fee	\$1,500 Is (Owner Items)	\$1,500
Registered Roofing Consultant (RRC)	\$0		ce Agency	\$0	Scheduling/Esti	mating	\$1,500 s (Owner Items) nal Service Fees	\$1,500 \$56,051
	\$0		ce Agency	\$0 Est	Scheduling/Esti Imated Profess Total Esti	mating ional Service Fee mated Profession	\$1,500 is (Owner Items) nal Service Fees 0.0000%	\$1,500
Registered Roofing Consultant (RRC)	\$0		ce Agency	\$0 Est	Scheduling/Esti Imated Profess Total Esti	mating ional Service Fee	\$1,500 is (Owner Items) nal Service Fees 0.0000%	\$1,500 \$56,051
Registered Roofing Consultant (RRC)	\$0 st Differential	Quality Assurance		\$0 Est	Scheduling/Esti Imated Profess Total Esti	mating ional Service Fee mated Profession	\$1,500 is (Owner Items) nal Service Fees 0.0000%	\$1,500 \$56,051 \$0
Registered Roofing Consultant (RRC)	\$0 st Differential	Quality Assurance		\$0 Est	Scheduling/Esti Imated Profess Total Esti	mating ional Service Fee mated Profession	\$1,500 is (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$1,500 \$56,051 \$0 \$56,051
Registered Roofing Consultant (RRC) . Professional Service Fees: Estimated Out of Urban Area Co . Project Construction Contingency (To be used for unforeset	\$0 st Differential	Quality Assurance	cope of Work)	\$0 Est ADJUSTED	Scheduling/Esti Imated Profess Total Esti	mating ional Service Fee imated Profession	\$1,500 is (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$1,500 \$56,051 \$0 \$56,051 \$21,426
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee A Permits & Fees (Contractor) Real property Management Fee: A \$00,001-\$50,000 Estimated project cost:	\$0 st Differential	Quality Assurance a not increase Sci \$2,500 Fee	cope of Work) C. \$350,001- D. \$1,000,00	\$0 Est ADJUSTED \$1,000,000 Esti 1-\$3,000,000 E	Scheduling/Esti Imated Profess Total Esti PROFESSIONA mated project co stimated project	mating ional Service Fee mated Profession	\$1,500 s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforeset A Permits & Fees (Contractor) Real property Management Fee: A, \$00,001:\$50,000 Estimated project cost: B, \$50,001:\$350,000 Estimated project cost:	\$0 st Differential in conditions; Does	Quality Assurance a not increase Sci \$2,500 Fee \$15,000 Fee	cope of Work) C. \$350,001- D. \$1,000,00	\$0 Est ADJUSTED \$1,000,000 Est	Scheduling/Esti Imated Profess Total Esti PROFESSIONA mated project co stimated project	mating ional Service Fee mated Profession	\$1,500 is (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee A Permits & Fees (Contractor) Real property Management Fee: A \$00,001-\$550,000 Estimated project cost: S\$50,001-\$350,000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, Nev	\$0 st Differential in conditions; Does	Quality Assurance a not increase Sco \$2,500 Fee \$15,000 Fee \$15,000 Fee d inspection)	C. \$350,001- D. \$1,000,00 E. Over \$3,00	\$0 Est ADJUSTED \$1,000,000 Esti 1-\$3,000,000 E 00,000 Estimate	Scheduling/Esti Imated Profess Total Esti PROFESSIONA mated project co stimated project cost:	mating ional Service Fee mated Profession	\$1,500 (00000% Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforeset A Permits & Fees (Contractor) Real property Management Fee: A, \$00,001:\$50,000 Estimated project cost: B, \$50,001:\$350,000 Estimated project cost:	\$0 st Differential in conditions; Does	Quality Assurance a not increase Sci \$2,500 Fee \$15,000 Fee	C. \$350,001- D. \$1,000,00 E. Over \$3,00	\$0 Est ADJUSTED \$1,000,000 Esti 1-\$3,000,000 E	Scheduling/Esti Imated Profess Total Esti PROFESSIONA mated project co stimated project cost:	mating ional Service Fee mated Profession	\$1,500 s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee Permits & Fees (Contractor) Real property Management Fee: A. \$00,001-\$55,000 Estimated project cost: B. \$50,001-\$55,000 Estimated project cost: Utility Application and Connection Fees Sever Application & Connection Fees Sever Application & Connection Fees	\$0 st Differential in conditions; Does	Quality Assurance a not increase Sco \$2,500 Fee \$15,000 Fee \$15,000 Fee d inspection)	C. \$350,001- D. \$1,000,00 E. Over \$3,00	\$0 Est ADJUSTED \$1,000,000 Esti 1-\$3,000,000 E 00,000 Estimate	Scheduling/Esti Imated Profess Total Esti PROFESSIONA mated project co stimated project cost:	mating ional Service Fee mated Profession	\$1,500 (00000% Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee Permits & Fees (Contractor) Real property Management Fee:	\$0 st Differential in conditions; Does	Quality Assurance on the increase Sco \$2,500 Fee \$15,000 Fee d inspection) \$0	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Aş	\$0 Est ADJUSTED \$1.000,000 Est 1.\$3,000,000 Estimate 00,000 Estimate	Scheduling/Esti imated Profess Total Esti PROFESSIONA mated project cost stimated project cost: inection Fees	mating ional Service Fee mated Profession L SERVICE FEES est: cost:	\$1,500 (Owner Itoms) al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$100,000 Fee \$	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforeseet) Project Construction Contingency (To be used for unforeseet) Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: J. Utility Application and Connection Fees B. Sewer Application & Connection Fees B. Sewer Application & Connection Fees B. Building Fittures and Hardware A. Modular Work Station Unit	\$0 st Differential in conditions; Does	Quality Assurance on the increase Sco \$2,500 Fee \$15,000 Fee d inspection) \$0	C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Aş	\$0 Est ADJUSTED \$1,000,000 Est 1,43,000,000 Est 1,43,000,000,000 Est 1,43,000,000 Est 1,43,000,000,000,000,000,000,000,000,000,	Scheduling/Esti Imated Profess Total Esti PROFESSIONA mated project cost stimated project cost: unection Fees units	mating Ional Service Feed L SERVICE FEES set: cost: \$5,200	\$1,500 s (Owner Items) al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$100,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee A permits & Fees (Contractor) Real property Management Fee: A 500.001-550.000 Estimated project cost: B 550.001-550.000 Estimated project cost: J Utility Application and Connection Fees B. Sewer Application & Connection Fees B. Sewer Application & Connection Fees B. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment:	30 st Differential in conditions; Does	Quality Assurance a not increase Sco \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0	C. \$350.001- D. \$1,000,00 E. Over \$3,00 C. Power Aj D. Other:	\$0 Est ADJUSTED \$1,000,000 Estimate \$1,000,000	Scheduling/Esti imated Profess Total Esti PROFESSIONA mated project cost stimated project cost: inection Fees	mating ional Service Fee mated Profession L SERVICE FEES est: cost:	\$1,500 (Owner Itoms) al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$100,000 Fee \$	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0
Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesset A Permits & Fecs (Contractor) Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B \$50,001-\$530,000 Estimated project cost: I Utility Application and Connection Fees B Sever Application & Connection Fees C Router with Switch and racks: (\$20,000 - up to 24 users; \$75,f. D UPS System: (Small • \$15,000; Large - \$35,000)	30 st Differential in conditions; Does	Quality Assurance a not increase Sco \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0	C. \$350.001- D. \$1,000,00 E. Over \$3,00 C. Power Aj D. Other:	\$0 Est ADJUSTED \$1,000,000 Estimate \$1,000,000	Scheduling/Esti Imated Profess Total Esti PROFESSIONA mated project cost stimated project cost: unection Fees units	mating Ional Service Feed L SERVICE FEES set: cost: \$5,200	\$1,500 s (Owner Items) al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$100,000 Fee	\$1,500 \$56,051 \$0 \$56,051 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Co Project Construction Contingency (To be used for unforesee Permits & Fees (Contractor) Real property Management Fee: \$50,001-\$550,000 Estimated project cost: \$50,001-\$550,000 Estimated project cost: Utility Application and Connection Fees Sewer Application & Connection Fees Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 UPS System: (Smart = \$15,000)	30 st Differential in conditions; Does	Quality Assurance a not increase Sco \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0	C. \$350.001- D. \$1,000,00 E. Over \$3,00 C. Power Aj D. Other:	\$0 Est ADJUSTED \$1,000,000 Est 1-\$3,000,000 E \$1,000,000 Est 0,000 Estimate oplication & Cor 0 0 0	Scheduling/Esti imated Profess Total Esti PROFESSIONA mated project cost atimated project cost: anactor Fees units units	mating ional Service Fee mated Profession L SERVICE FEES est: cost: \$5,200 \$325	\$1,500 s (Owner Items) all Service Fees 0.0000% AND CHARCES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$100,000 Fee	\$1,500 \$56,051 \$0 \$21,426 \$500 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Construction Contingency (To be used for unforesee Permits & Fos (Contractor) Real property Management Fee: \$ 500.001-550.000 Estimated project cost: \$ 500.001-550.000 Estimated project cost: \$ 500.001-530.000 Estimated project cost: \$ Water Application and Connection Fees \$ Building Fixtures and Hardware \$ Modular Work Station Unit \$ Telephone System Equipment: 2. Router with Switch and racks: (\$20.000 - up to 24 users; \$75.(1) 9. Water Application & Connection Fees 8. Building Fixtures and Hardware 9. Modular Work Station Unit 9. Telephone System Equipment: 2. Router with Switch and racks: (\$20.000 - up to 24 users; \$75.(1) 9. System: Cismail - \$15.000; 9. West Psystem with conduits (One device per 2000 s.f.) 4. General & Specialized Relocation: Packing and Moving (Regularity) 0. Other (Specify) III. FF & E (Free-Standing Furnishings and Computer Suptement) A. Computer with Printer and Software 2. Alarm System Service (First Year) 0. Other (specify)	\$0 st Differential an conditions; Does ada Power meter and 00 - up to 96 users r time \$54.00/hr) 20	Quality Assurance a not increase Sci \$2,500 Fee \$15,000 Fee \$15,00	C. \$350.001- D. \$1,000,00 E. Over \$3,00 D. Other: 0; 24-port \$5,8 0; 24-port \$5,8 0; 24-port \$5,8 0; 24-port \$5,8 0; 24-port \$5,8	\$0 Est ADJUSTED \$1,000,000 Est 1-\$3,000,000 Est 1-\$3,000,000,	Scheduling/Esti imated Profess Total Esti PROFESSIONA mated project cost stimated project cost: d project cost: units units units Man Hours ea Man Hours unit (specify) SUBTOTAL BU N & CONSTRUC S.f. units system unit	mating ional Service Feed anated Profession L SERVICE FEES est: S5.200	\$1,500 s (Owner Items) al Service Fees 0.0000% AND CHARGES 10.0000% \$10.0000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$100,000 Fee	\$1,500 \$56,051 \$0 \$121,426 \$500 \$11,426 \$500 \$11,426 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0

Employee Parking Lot LED Lighting



c) Lighting Control Panel Replacement

PROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
I. Projected Construction Costs: A. Building and/or Site Develop	oment							
 Building Construction: Remove and replace existing Lithonia S facility. Includes removal and replacement of lighting relay control pa master panel, network gateway, enclosures, control stations and pow installation, testing and commissioning. Remove and replace all light facility for upgraded controls with new control panels. Reference OC 11/9/2021. 	anels #1-7 with new ver modules includi t switches and occ	v upgraded panels ing new control so upancy sensors th	s, network oftware, nroughout the	1	l.s.	\$474,738	l.s.	\$474,738
2. Land Construction: (Parking, Site Improvements, Landscaping)			0	acres	\$500,000	acres	\$0
3. Off-site Construction: Off-site Construction with Signalization				0	lin. ft.	\$0 \$474,738	per lin. ft.	\$0 \$47.474
4. Other: Night shift work premium. Not included in OCMI ROM. I. Projected Construction Costs: B. Specialty and/or Unique Pr	ojecte Pequireme	nte:		10%	%	\$474,738	l.s.	\$47,474
1. Pioneer/extend Utilities to project site boundaries:	ojecta Requiremen		C Sewer Ser	vice Pioneerin	<i>a</i> :		\$0	
A. Electric Service Pioneering:		\$0	D. Gas Servi		9.		\$0	\$0
B. Water Service Pioneering:		\$0	E. Telephone	/Cable/Fiber S	ervice Pioneering	j:	\$0	
 Computer / Telephone / Alarm System and/or CCTV Cabling ; parcels and buildings (\$15,000 small facility; \$30,000 mediu 			untboards: (Ca	bling to the site	e and interior to			\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other (Specify)								\$0
					Esti	mated Project Co		\$522,212
I. Projected Construction Costs: C. Estimated Out of Urban Are	a Construction C	ost Differential					0.0000%	\$0
				ADJUST	TED PROJECT C	ONSTRUCTION C	COST ESTIMATE	\$522,212
II. Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Desig Assistance / Basic Services of Contract Administration / Work		s / Construction D	locuments / Spe	ecifications / Bi	d Preparation / B	idding	12.0000%	\$62,665
B. Reports / Studies / Owner Expense / Deliverables (A/E Cor	tract):	Other:		\$0	Cost Estimator	(3rd Party)	\$3,500	
Reimbursement of Consultant Paid Owner Expenses	\$1,075	Traffic Study		\$0	Certified Sched		\$3,500	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se		\$50	\$22,392
Engineering Report (Civil, Structural, MPE)	\$7,500	Geotechnical R		\$0	Construction Pl		\$500	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utili		\$0	Design Conting	ency (10%)	\$6,267	
C. Project Management / Construction Management / Constru-	uction Inspection	/ Pre-planning C	osts / Extende				3.0000%	\$15,666
		Our state of the Day	(100	Es		ional Service Fee	s (A/E Contract)	\$100,723
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for >\$10	iew (NRS DM) 1-2%	\$0	System Furnitu		\$0	
ACM Testing & Report	\$0	Commissioning		\$500	Other (In House	Design)	\$0	\$5,500
Registered Roofing Consultant (RRC)	\$0	Quality Assuran	ice Agency	\$0	Scheduling/Est	imating	\$5,000	
			ice Agency	\$0	Scheduling/Est	imating ional Service Fee	\$5,000 s (Owner Items)	\$5,500
Registered Roofing Consultant (RRC)	\$0		ice Agency	\$0	Scheduling/Est	imating	\$5,000 is (Owner Items) nal Service Fees	\$106,223
	\$0		ice Agency	\$0 Es	Scheduling/Est timated Professi Total Esti	imating Ional Service Fee mated Profession	\$5,000 es (Owner Items) nal Service Fees 0.0000%	\$106,223 \$0
Registered Roofing Consultant (RRC)	\$0		ice Agency	\$0 Es	Scheduling/Est timated Professi Total Esti	imating ional Service Fee	\$5,000 es (Owner Items) nal Service Fees 0.0000%	\$106,223
Registered Roofing Consultant (RRC)	\$0 st Differential	Quality Assuran		\$0 Es	Scheduling/Est timated Professi Total Esti	imating Ional Service Fee mated Profession	\$5,000 es (Owner Items) nal Service Fees 0.0000%	\$106,223 \$0
Registered Roofing Consultant (RRC)	\$0 st Differential	Quality Assuran		\$0 Es	Scheduling/Est timated Professi Total Esti	imating Ional Service Fee mated Profession	\$5,000 is (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$106,223 \$0 \$106,223
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee	\$0 st Differential	Quality Assuran	cope of Work)	\$0 Es ADJUSTED	Scheduling/Est timated Professi Total Esti	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 is (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$106,223 \$0 \$106,223 \$52,221 \$1,700
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee IV. Permits & Foos (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost:	\$0 st Differential	Quality Assuran s not increase S \$2,500 Fee	cope of Work) C. \$350,001- D. \$1,000,00	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E	Scheduling/Est timated Profess Total Esti PROFESSIONAL timated project of Estimated project	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 (Owner Items) (Destrice Fees 0.0000% (AND CHARGES 10.0000% (S30,000 Fee \$100,000 Fee (S100,000 Fee) (S10	\$106,223 \$0 \$106,223 \$52,221
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee IV. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost:	\$0 st Differential n conditions; Doe	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee	cope of Work) C. \$350,001- D. \$1,000,00	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E	Scheduling/Est timated Profess Total Esti PROFESSIONAL	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 (Owner Items) (Destrict Fees (Destrict Constraint) (Destric	\$106,223 \$0 \$106,223 \$52,221 \$1,700
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee IV. Permits & Foos (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost:	\$0 st Differential n conditions; Doe	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee	cope of Work) C. \$350,001- D. \$1,000,00 E. Over \$3,00	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 00,000 Estimat	Scheduling/Est timated Professi Total Esti PROFESSIONAL timated project or Estimated project cost:	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 (Owner Items) (Destrice Fees 0.0000% (AND CHARGES 10.0000% (S30,000 Fee \$100,000 Fee (S100,000 Fee) (S10	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee IV. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost:	\$0 st Differential n conditions; Doe	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee	cope of Work) C. \$350,001- D. \$1,000,00 E. Over \$3,00	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E	Scheduling/Est timated Professi Total Esti PROFESSIONAL timated project or Estimated project cost:	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 (Owner Items) (Destrice Fees 0.0000% (AND CHARGES 10.0000% (S30,000 Fee \$100,000 Fee (S100,000 Fee) (S10	\$106,223 \$0 \$106,223 \$52,221 \$1,700
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee IV. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$550,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: V. Utility Application and Connection Fees: (Water, Sewer, Neva	\$0 st Differential n conditions; Doe	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee td inspection)	cope of Work) C. \$350,001- D. \$1,000,00 E. Over \$3,00	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 00,000 Estimat	Scheduling/Est timated Professi Total Esti PROFESSIONAL timated project or Estimated project cost:	imating ional Service Fee mated Profession L SERVICE FEES	\$5,000 s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee IV. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$\$50,000 Estimated project cost: B. \$50,001-\$\$30,000 Estimated project cost: VI. Utility Application and Connection Fees B. Sever Application & Connection Fees VI. Building Fixtures and Hardware	\$0 st Differential n conditions; Doe	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee td inspection) \$0	cope of Work) C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Aş	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 00,000 Estimat	Scheduling/Eat timated Profession Total Esti PROFESSIONAL timated project cost: Estimated project cost: annection Fees	imating ional Service Fee mated Profession L SERVICE FEES ost: cost:	\$5,000 (Owner Items) al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee IV. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utilly Application and Connection Fees: (Water, Sewer, Neva A. Water Application & Connection Fees B. Sewer Application & Connection Fees VI. Building Fixtures and Hardware A. Modular Work Station Unit	\$0 st Differential n conditions; Doe	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee s15,000 Fee id inspection) \$0	cope of Work) C. \$350,001- D. \$1,000,00 E. Over \$3,00 C. Power Aş	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 E 0,000 Estimat 0,000 Estimat	Scheduling/Eat timated Profess Total Esti PROFESSIONAL timated project cost: annection Fees units	imating ional Service Fee mated Profession L SERVICE FEES ost: cost: \$5,200	\$5,000 s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee IV. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$550,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: V. Utility Application and Connection Fees B. Sewer Application & Connection Fees B. Sewer Application & Connection Fees VI. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment:	\$0 st Differential n conditions; Doe da Power meter an	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$10,000 Fee \$10,0000 Fee \$10,000 Fee \$10,000 Fee \$10,000 Fee \$10,000 F	cope of Work) C. \$350.001- D. \$1,000,00 E. Over \$3,00 C. Power Aţ D. Other:	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 Estimat boplication & Co 0 0	Scheduling/Eat timated Profession Total Esti PROFESSIONAL timated project cost: Estimated project cost: annection Fees	imating ional Service Fee mated Profession L SERVICE FEES ost: cost:	\$5,000 (Owner Items) al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee IV. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: V. Utilly Application and Connection Fees: (Water, Sewer, Neva A. Water Application & Connection Fees B. Sewer Application & Connection Fees VI. Building Fixtures and Hardware A. Modular Work Station Unit	\$0 st Differential n conditions; Doe da Power meter an	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$10,000 Fee \$10,0000 Fee \$10,000 Fee \$10,000 Fee \$10,000 Fee \$10,000 F	cope of Work) C. \$350.001- D. \$1,000,00 E. Over \$3,00 C. Power Aţ D. Other:	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 Estimat boplication & Co 0 0	Scheduling/Eat timated Profess Total Esti PROFESSIONAL timated project cost: annection Fees units	imating ional Service Fee mated Profession L SERVICE FEES ost: cost: \$5,200	\$5,000 s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee V. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$350,000 Estimated project cost: U. Utility Application and Connection Fees B. Sever Application & Connection Fees VI. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,0 UPS System: (Small - \$15,000)	\$0 st Differential n conditions; Doe da Power meter an	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$10,000 Fee \$10,0000 Fee \$10,000 Fee \$10,000 Fee \$10,000 Fee \$10,000 F	cope of Work) C. \$350.001- D. \$1,000,00 E. Over \$3,00 C. Power Aţ D. Other:	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 Estimat boplication & Co 0 0	Scheduling/Eat timated Profession Total Esti PROFESSIONAL timated project co astimated project cost: annection Fees	imating ional Service Fee mated Profession SERVICE FEES 2st: cost: \$5.200 \$325	\$5,000 s (Owner Items) nal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Con III. Project Construction Contingency (To be used for unforesee V. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: U. Utility Application & Connection Fees S. Sever Application & Connection Fees B. Sever Application & Connection Fees VI. Building Fixtures and Hardware A. Modular Work Staton Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 UFS System: (Smail - \$15,000) F. Registered Cabling Design / Engineering Service O. Wi-F System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regula I. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computers) A. Computer with Printer and Software C. Alarm System Service (First Year) D. Other (specify)	\$0 st Differential n conditions; Doe da Power meter an 00 - up to 96 users r time \$54.00/hr) 20	Quality Assuran s not increase S \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 Fee \$10,000 Fee \$1	Cope of Work) C. \$350,001- D. \$1,000,001- D. \$1,000,001- C. Power Aq D. Other: 00: 24-port \$5,6 00: 24-port	\$0 Es ADJUSTED \$1,000,000 Es 1-\$3,000,000 Estimat \$1,000,000 Estimat \$1,000,000 Estimat \$1,000,000 Estimat \$1,000,000 Estimat 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Est timated Profess Total Esti PROFESSIONAL dimated project co sumated project cost: annection Fees units units Man Hours ea Man Hours ea Man Hours ea Scheduling Man Hours ea Scheduling SUBTOTAL BU N & CONSTRUC S.f. units units units units units	imating ional Service Fee mated Profession SERVICE FEES ost: cost: \$5,200 \$325 \$80 \$5,200 \$325 \$80 \$5,200 \$325 S80 \$5,200 \$325 S80 \$5,200 \$325 S80 \$5,200 \$325 S80 \$5,200 \$325 S80 \$5,200 \$325 S80 \$5,200 \$325 S80 \$5,200 \$325 S80 \$5,200 \$325 S80 \$5,200 \$325 S80 \$5,000 \$325 S80 \$5,000 \$5,000 \$325 S80 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,00000 \$5,00000 \$5,000000000000000000000000000000000000	\$5,000 \$ (Owner Itoms) al Service Fees 0.0000% AND CHARGES 10.0000% \$ 30,000 Fee \$ 100,000 Fee \$ 100,000 Fee \$ 150,000 Fee \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$106,223 \$0 \$106,223 \$52,221 \$1,700 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2020 / 2021 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$712,356

d) Exterior Waterproofing & Caulking Replacement

PROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
Projected Construction Costs: A. Building and/or Site Develop	ment				quantiti			Loningitz
 General Requirements: Site supervision, temporary controls, cl exterior curtain wall system, fixed windows and joints between these to a start of the system. 			nt sealant in the	5%	%	\$192,210	l.s	\$9,611
2. Telescopic Boom/Rental	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ang contantono.		8	WKS	\$2,275	per week	\$18,200
3. Scissor Lift/Rental				8	WKS	\$1,850	per week	\$14,800
4. Miscellaneous Equipment-Ladders, Scaffold, etc. (Ground crew	0			8	WKS	\$1,200	per week	\$9,600
5. Caulking-Seal Openings (Labor/Telescopic Boom) (2 Each @ \$				8	WKS	\$5,200	per week	\$41,600
6. Caulking-Seal Openings (Labor/Scissors Lift) (2 Each @ \$55/h				8	WKS	\$4,400	per week	\$35,200
7. Caulking-Seal Openings (Labor/Ground Crew) (2 Each @\$55/h		dedama continut.	and having stat	8	WKS	\$4,400	per week	\$35,200
 Caulking-Sealant Materials and Tools (estimated at 4,700 linea ints + 20% contingency = 5,640 linear feet) 	r leet for all doors, v	windows, vertical	and nonzontal	5640	lin. Ft.	\$6.25	per lin. Ft.	\$35,250
9. Miscellaneous Materials				8	WKS	\$295	per week	\$2,360
 Other: Contractors margins & adjustments (use 30-35% if not in 			ve)	35%	%	\$192,210	l.s.,	\$67,274
Projected Construction Costs: B. Specialty and/or Unique Pro	ojects Requiremen	its:						
1. Pioneer/extend Utilities to project site boundaries:				vice Pioneering	j:		\$0	
A. Electric Service Pioneering: B. Water Service Pioneering:		\$0 \$0	D. Gas Servic		ervice Pioneering		\$0 \$0	\$0
						•	30	
 Computer / Telephone / Alarm System and/or CCTV Cabling; T parcels and buildings (\$15,000 small facility; \$30,000 medium) 	m facility; \$60,000 la	arge facility)	ntboards: (Cabli	ng to the site a	nd Interior to			\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other (Specify)								\$0
					Est	imated Project Co	onstruction Cost	\$269.094
Projected Construction Costs: C. Estimated Out of Urban Are	a Construction Co	st Differential					0.0000%	\$0
						ONETRUCTO		
				ADJUS	IED PROJECT (CONSTRUCTION	COSTESTIMATE	\$269,094
Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Design		/ Construction Do	cuments / Speci	fications / Bid I	Preparation / Bidd	ling	13.0000%	\$34,982
Assistance / Basic Services of Contract Administration / Work F								
B. Reports / Studies / Owner Expense / Deliverables (A/E Con		Other:		\$0	Cost Estimator		\$3,500	
Reimbursement of Consultant Paid Owner Expenses	\$500	Traffic Study		\$0	Certified Sched		\$2,500	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se		\$50	\$13,798
Engineering Report (Civil, Structural, MPE)	\$3,500	Geotechnical R		\$0	Construction PI		\$250	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utili	ity Engineering	\$0	Design Conting	ency (10%)	\$3,498	
C. Project Management / Construction Management / Constru	ction Inspection /	Pre-planning Co	sts / Extended	CA			3.0000%	\$8,073
				E	timated Profess	ional Service Fee	s (A/E Contract)	\$56,853
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for >\$1	view (NRS	\$0	System Furnitu	re Design:	\$0	
ACM Testing & Report	\$3,500	Commissioning		\$0	Other (In House	Design)	\$0	\$7,500
Registered Roofing Consultant (RRC)	\$0	Quality Assuran		\$2,500	Scheduling/Est		\$1,500	
					timated Profess	sional Service Fe	es (Owner Items)	\$7,500
						imated Professio		\$64,353
Professional Service Fees: Estimated Out of Urban Area Cos	t Differential						0.0000%	\$0
				ADJUSTED	PROFESSIONA	L SERVICE FEES	AND CHARGES	\$64,353
I. Project Construction Contingency (To be used for unforesee	n conditions; Does	not increase Sc	ope of Work)				15.0000%	\$40,364
/. Permits & Fees (Contractor)								\$0
. Real property Management Fee:			C. \$350.001-	\$1.000.000 Est	imated project co	ist	\$30,000 Fee	
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee	_		stimated project		\$100,000 Fee	\$30,000
B. \$50,001-\$350,000 Estimated project cost:		\$15,000 Fee	E. Over \$3,00	00,000 Estimat	ed project cost:		\$150,000 Fee	
I. Utility Application and Connection Fees: (Water, Sewer, Neva	da Power meter and	d inspection)						
A. Water Application & Connection Fees		\$0	C. Power Ar	oplication & Co	nnection Fees		\$0	\$0
			-					
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
I. Building Fixtures and Hardware								
Modular Work Station Unit Telephone System Equipment:				0	units	\$5,200	per unit	\$0
 Releptone System Equipment: Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 	0 - up to 96 users V	: (48-port \$10.00)	0: 24-port \$5.80	0	units	\$325	per unit	\$0 \$0
 Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 UPS System: (Small - \$15,000; Large - \$35,000) 	op to ao users)	, , , , , , , , , , , , , , , , , , , ,	o, 24-poit \$0,800	~/				\$0 \$0
E. Server (If required - \$31,500)								\$0
Registered Cabling Design / Engineering Service				0	Man Hours	\$80	per hour	\$0
The global and a basing bearging beargi				0	ea.	\$5,000	per each	\$0
				0	Man Hours	\$54	per hour	\$0
3. Wi-Fi System with conduits (One device per 2000 s.f.)	time \$54.00/hr)							\$0
 Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regular 	time \$54.00/hr)			0	unit (specify)	\$0	per(specify)	
 Wi-Fi System with conduits (One device per 2000 s.f.) I. General & Specialized Relocation: Packing and Moving (Regular 	time \$54.00/hr)			0		\$0 ILDING FIXTURE		\$0
 Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regular 		2020 / 2021 SUBT	OTAL OF ESTI		SUBTOTAL BU		S & HARDWARE	
Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regular Other (Specify)		2020 / 2021 SUBT	OTAL OF ESTI		SUBTOTAL BU	ILDING FIXTURE	S & HARDWARE	
Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regular Other (Specify) Units of the second s		2020 / 2021 SUBT	OTAL OF ESTI	MATED DESIG	SUBTOTAL BU	ILDING FIXTURE	S & HARDWARE	\$403,811
Wi-Fi System with conduits (One device per 2000 s.f.) General & Specialized Relocation: Packing and Moving (Regular Other (Specify) FF & E (Free-Standing Furniture & Computers) A Facility: (Free-Standing Furnishings and Computer Equipment)		2020 / 2021 SUBT	OTAL OF ESTI	MATED DESIG	SUBTOTAL BU N & CONSTRUC s.f.	S20	S & HARDWARE NAGED BY RPM per s.f.	\$403,811 \$0
G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regular L. Other (Specify) III. FF & E(Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furnishings and Computer Equipment) B. Computer with Printer and Software		2020 / 2021 SUBT	OTAL OF ESTI	0 0	SUBTOTAL BU IN & CONSTRUC s.f. units	S20 \$4,500	S & HARDWARE NAGED BY RPM per s.f. per unit	\$403,811 \$0 \$0
G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regular L. Other (Specify) Fir & E (Free-Standing Furnitums & Computers) A. Facility: (Free-Standing Furnishings and Computer Equipment) B. Computer with Printer and Software C. Alarm System Service (First Year)		2020 / 2021 SUBT	OTAL OF ESTI	0 0 0	SUBTOTAL BU IN & CONSTRUC s.f. units system	\$20 \$4,500 \$13,500	S & HARDWARE NAGED BY RPM per s.f. per unit per system	\$403,811 \$0 \$0 \$0
Wi-Fi System with conduits (One device per 2000 s.f.) K. General & Specialized Relocation: Packing and Moving (Regular Other (Specify) Ul. FF & E (Free-Standing Forniture & Computers) A. Facility: (Free-Standing Forniture & Computer Equipment) Computer with Printer and Software Output with Printer and Software Output (Free Standing Forniture)	2			0 0 0 0	SUBTOTAL BU IN & CONSTRUC s.f. units	S20 \$4,500	S & HARDWARE NAGED BY RPM per s.f. per unit	\$403,811 \$0 \$0
Wi-Fi System with conduits (One device per 2000 s.f.) K. General & Specialized Relocation: Packing and Moving (Regular Other (Specify) Ul. FF & E (Free-Standing Forniture & Computers) A. Facility: (Free-Standing Forniture & Computer Equipment) Computer with Printer and Software Output with Printer and Software Output (Free Standing Forniture)	2			0 0 0 0	SUBTOTAL BU IN & CONSTRUC s.f. units system	\$20 \$4,500 \$13,500	S & HARDWARE NAGED BY RPM per s.f. per unit per system	\$403,811 \$0 \$0 \$0
G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regular L. Other (Specify) III. FF & E(Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furnishings and Computer Equipment) B. Computer with Printer and Software	2 quirements; Groun	d Breaking and I	Project Dedicat	0 0 0 0 0 0	SUBTOTAL BU IN & CONSTRUC s.f. units system unit	\$20 \$4,500 \$13,500	S & HAROWARE INAGED BY RPM per s.f. per unit per system unit	\$403,811 \$0 \$0 \$0 \$0 \$0 \$0

2020 / 2021 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$403,811

e) Exterior Break Area Fan & Lighting Replacement

ROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
Projected Construction Costs: A. Building and/or Site Develo	pment							
 Break Areast: Remove and replace (7) exterior ceiling fans (6 place (~25) ceiling mounted exterior light fixtures with new LED fixt outine Electrical Work COFA pricing. Includes labor, materials and 	tures. Based on A	Annual Requirement	. Remove and s Contract for	1	l.s.	\$30,165	l.s.	\$30,165
2. Land Construction: (Parking, Site Improvements, Landscaping	1)			0	acres	\$500,000	acres	\$0
3. Off-site Construction: Off-site Construction with Signalization				0	lin. ft.	\$0	per lin. ft.	\$0
4. Other: Contractors margins & adjustments (use 30-35% if not			ove)	0%	%	\$30,165	l.s.	\$0
Projected Construction Costs: B. Specialty and/or Unique Projected Costs: B. Specialty and/or B. Spe	rojects Requirem	ients:	1					
Pioneer/extend Utilities to project site boundaries: A. Electric Service Pioneering:		\$0	C. Sewer Ser D. Gas Service	vice Pioneering	9:		\$0	\$0
B. Water Service Pioneering:		\$0 \$0		-	ervice Pioneering		\$0 \$0	\$0
 Computer / Telephone / Alarm System and/or CCTV Cabling ; 	Terminations / Wa					•	40	
parcels and buildings (\$15,000 small facility; \$30,000 mediu								\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other (Specify)								\$0
					Est	mated Project Co	onstruction Cost	\$30,165
Projected Construction Costs: C. Estimated Out of Urban Ar	rea Construction	Cost Differential					0.0000%	\$0
				ADJUST	ED PROJECT C	ONSTRUCTION (OST ESTIMATE	\$30,165
Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Desig Assistance / Basic Services of Contract Administration / Work		nts / Construction De	ocuments / Spec	cifications / Bid	Preparation / Bid	lding	10.0000%	\$3,017
B. Reports / Studies / Owner Expense / Deliverables (A/E Co	ntract):	Other:		\$0	Cost Estimator	(3rd Party)	\$ 0	
Reimbursement of Consultant Paid Owner Expenses	\$500	Traffic Study		\$0	Certified Sched		\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se	ts	\$50	\$852
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical R	eport	\$0	Construction PI	an Sets	\$0	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Util	ity Engineering	\$0	Design Conting	ency (10%)	\$302	
C. Project Management / Construction Management / Constr	ruction Inspection	n / Pre-planning Co	osts / Extended	CA			3.0000%	\$905
				Es	timated Profess	ional Service Fee	s (A/E Contract)	\$4,773
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for >\$1	view (NRS	\$0	System Furnitu	re Design:	\$0	
ACM Testing & Report	\$0	Commissioning		\$0	Other (In House	e Design)	\$0	\$0
Registered Roofing Consultant (RRC)	\$0	Quality Assuran		\$0	Scheduling/Esti		\$0	
						ional Service Fee	s (Owner Items)	\$0
					timated Profess			\$0 \$4,773
. Professional Service Fees: Estimated Out of Urban Area Co	st Differential				timated Profess	ional Service Fee		• ·
Professional Service Fees: Estimated Out of Urban Area Co	st Differential			Es	timated Profess Total Est	ional Service Fee mated Professio	nal Service Fees	\$4,773
		nes not increase Sc		Es	timated Profess Total Est	ional Service Fee	nal Service Fees 0.0000% AND CHARGES	\$4,773 \$0 \$4,773
. Project Construction Contingency (To be used for unforesee		bes not increase Sc		Es	timated Profess Total Est	ional Service Fee mated Professio	nal Service Fees	\$4,773 \$0 \$4,773 \$3,017
. Project Construction Contingency (To be used for unforesee , Permits & Fees (Contractor)		bes not increase Sc	cope of Work)	Es ADJUSTED	timated Profess Total Esti PROFESSIONAL	ional Service Fee imated Professio - SERVICE FEES	nal Service Fees 0.0000% AND CHARGES 10.0000%	\$4,773 \$0 \$4,773
. Project Construction Contingency (To be used for unforesed A Permits & Fees (Contractor) Real property Management Fee:			cope of Work)	Es ADJUSTED	timated Profess Total Esti PROFESSIONAL	ional Service Fee imated Professio - SERVICE FEES	al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee	\$4,773 \$0 \$4,773 \$3,017 \$0
Project Construction Contingency (To be used for unforesee Permits & Fees (Contractor) Real property Management Fee: \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee	cope of Work) C. \$350,001-4 D. \$1,000,001	Es ADJUSTED \$1,000,000 Est 1-\$3,000,000 E	Total Est Total Est PROFESSIONAL imated project co stimated project	ional Service Fee imated Professio - SERVICE FEES	Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$4,773 \$0 \$4,773 \$3,017
Project Construction Contingency (To be used for unforesee Permits & Fees (Contractor) Real property Management Fee: \$00,001-\$3000 Estimated project cost: \$50,001-\$350,000 Estimated project cost:	en conditions; Do	\$2,500 Fee \$15,000 Fee	cope of Work) C. \$350,001-4 D. \$1,000,001	Es ADJUSTED \$1,000,000 Est 1-\$3,000,000 E	timated Profess Total Esti PROFESSIONAL	ional Service Fee imated Professio - SERVICE FEES	al Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee	\$4,773 \$0 \$4,773 \$3,017 \$0
Project Construction Contingency (To be used for unforesec Permits & Fees (Contractor) Real property Management Fee: 500,001-\$50,000 Estimated project cost: \$50,001-\$350,000 Estimated project cost: Utility Application and Connection Fees: (Water, Sewer, Never	en conditions; Do	\$2,500 Fee \$15,000 Fee and inspection)	C. \$350,001-4 D. \$1,000,00 E. Over \$3,00	Es ADJUSTED \$1,000,000 Est 1-\$3,000,000 E 00,000 Estimate	Total Esti Total Esti PROFESSIONAL imated project co stimated project cost:	ional Service Fee imated Professio - SERVICE FEES	AID Service Fees 0.0000% AND CHARGES 10.000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$4,773 \$0 \$4,773 \$3,017 \$0 \$2,500
Project Construction Contingency (To be used for unforesee Permits & Fees (Contractor) Real property Management Fee: \$00,001-\$3000 Estimated project cost: \$50,001-\$350,000 Estimated project cost:	en conditions; Do	\$2,500 Fee \$15,000 Fee	C. \$350,001-4 D. \$1,000,00 E. Over \$3,00	Es ADJUSTED \$1,000,000 Est 1-\$3,000,000 E	Total Esti Total Esti PROFESSIONAL imated project co stimated project cost:	ional Service Fee imated Professio - SERVICE FEES	Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$4,773 \$0 \$4,773 \$3,017 \$0
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f) Chiller 1 & 2 Replacement

PROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
I. Projected Construction Costs: A. Building and/or Site Develo	pment							
1. General Requirements: Site supervision, temporary fencing, of	clean up, protect in p	place existing equip	oment etc.	5%	%	\$860,000	l.s.	\$43,000
 Chiller Demo & Replacement: Remove and replace (2) ~155 models, provide temporary cooling and emergency hydronic piping. chillers. (2) chilled water and (2) condenser water pumps and associo cooled chillers. (4) pumps, and associated hydronic piping and app piping and appurtunances, temporary cooling and power and assoc 	Incldues demolition ciated appurtunances ourtunances, installat	n of (2) existing wat s, installation of (2) tion of emergency h	ter cooled) new water hydronic	1	l.s.	\$860,000	l.s.	\$860,000
3. Off-site Construction: Off-site Construction with Signalization				0	lin. ft.	\$0	per lin. ft.	\$0
 Other: Contractors margins & adjustments (use 30-35% if not 	included in construct	ction line items abo	ove)	35%	%	\$903,000	I.s.	\$316,050
I. Projected Construction Costs: B. Specialty and/or Unique P	rojects Requirement	nts:						
1. Pioneer/extend Utilities to project site boundaries:				rvice Pioneering	g:		\$0	
A. Electric Service Pioneering:				ce Pioneering:	na da a Diana ada		\$0 \$0	\$0
B. Water Service Pioneering: 2. Computer / Telephone / Alarm System and/or CCTV Cabling ;	Terminations / Mall				ervice Pioneering	j :	\$0	
parcels and buildings (\$15,000 small facility; \$30,000 medi			niboards. (Ca	bing to the site	and interior to			\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other (Specify): JCI building automation system control integr	ration.							\$30,000
					Esti	mated Project Co	onstruction Cost	\$1,249,050
I. Projected Construction Costs: C. Estimated Out of Urban A	rea Construction Co	ost Differential					0.0000%	\$0
				ADJUST	ED PROJECT C	ONSTRUCTION O	COST ESTIMATE	\$1,249,050
II. Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Desi	ign / Sub Consultant	s / Construction Do	cuments / Sp	ecifications / Pi	d Preparation / P	idding		
Assistance / Basic Services of Contract Administration / Work	k Product		-camonia / op				10.000%	\$124,905
B. Reports / Studies / Owner Expense / Deliverables (A/E Co		Other:		\$0	Cost Estimator		\$3,500	
Reimbursement of Consultant Paid Owner Expenses	\$2,500 \$0	Traffic Study Drainage Study		\$0 \$0	Certified Sched CD Bid Plan Se		\$3,500 \$50	\$30,791
Engineering Report (Civil, Structural, MPE)	\$0 \$8,500	Geotechnical Rep	port	\$0	CD Bid Plan Se Construction Pl		\$50	930,791
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utility		\$0	Design Conting		\$12,491	
C. Project Management / Construction Management / Const				÷-	Design Conting		3.0000%	\$37.472
C. Project wanagement / Construction wanagement / Const	racaon inspection i	/ Fre-plaining Co.	SIS / Extende					
		Constructability Revie	w NRS	1		ional Service Fee		\$193,167
D. Reports / Studies / 3rd Party Consultants (Owner Items):		requirement for >\$10M	M) 1-2%	\$0	System Furnitu		\$0	\$47,500
ACM Testing & Report	\$5,000 \$0	Commissioning	Agonar	\$30,000 \$10,000	Other (In House Scheduling/Est		\$0 \$2,500	\$47,500
Registered Roofing Consultant (RRC)	30	Quality Assuranc	e Agency		-	ional Service Fee	4-1000	\$47,500
				Eat				\$240,667
II. Professional Service Fees: Estimated Out of Urban Area Co					I otal Esti	mated Profession	0.0000%	\$240,667
II. Professional Service Pees: Estimated Out of Orban Area Co	ist Dimerential							
				ADJUSTED	PROFESSIONA	L SERVICE FEES	AND CHARGES	\$240,667
III. Project Construction Contingency (To be used for unforese	en conditions; Doe	s not increase Sc	ope of Work)				10.0000%	\$124,905
IV. Permits & Fees (Contractor)								
								\$0
V. Real property Management Fee:			C. \$350,001-	\$1,000,000 Est	timated project c	ost:	\$30,000 Fee	\$0
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee	D. \$1,000,00	1-\$3,000,000 E	stimated project		\$30,000 Fee \$100,000 Fee	\$0 \$100,000
V. Real property Management Fee:		\$2,500 Fee	D. \$1,000,00		stimated project			
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost:	ada Power meter an	\$2,500 Fee \$15,000 Fee	D. \$1,000,00	1-\$3,000,000 E	stimated project		\$100,000 Fee	
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost:	ada Power meter an	\$2,500 Fee \$15,000 Fee	 D. \$1,000,00 E. Over \$3,0 	1-\$3,000,000 E	stimated project ed project cost:		\$100,000 Fee	
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$550,000 Estimated project cost: V. Utility Application and Connection Fees: (Water, Sewer, Nev	ada Power meter an	\$2,500 Fee \$15,000 Fee ad inspection)	 D. \$1,000,00 E. Over \$3,0 	1-\$3,000,000 E 00,000 Estimate	stimated project ed project cost:		\$100,000 Fee \$150,000 Fee	\$100,000
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B, \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees A Water Application & Connection Fees	ada Power meter an	\$2,500 Fee \$15,000 Fee ind inspection) \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A 	1-\$3,000,000 E 00,000 Estimate	stimated project ed project cost:		\$100,000 Fee \$150,000 Fee \$0	\$100,000
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B, \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees A Water Application & Connection Fees B, Sever Application & Connection Fees	ada Power meter an	\$2,500 Fee \$15,000 Fee ind inspection) \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A 	1-\$3,000,000 E 00,000 Estimate	stimated project ed project cost:		\$100,000 Fee \$150,000 Fee \$0	\$100,000
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B \$50,001-\$50,000 Estimated project cost: VI. Utility Application and Connection Fees: (Water, Sewer, Nev A Water Application & Connection Fees B. Sewer Application & Connection Fees VII. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment:		\$2,500 Fee \$15,000 Fee Ind inspection) \$0 \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A D. Other: 	1-\$3,000,000 E 00,000 Estimate pplication & Con	ed project cost:	cost:	\$100,000 Fee \$150,000 Fee \$0 \$0	\$100,000 \$0 \$0 \$0 \$0
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Feess (Water, Sewer, Nev A. Water Application & Connection Fees B. Sewer Application & Connection Fees VII. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,		\$2,500 Fee \$15,000 Fee Ind inspection) \$0 \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A D. Other: 	1-\$3,000,000 E 00,000 Estimate pplication & Con	stimated project ed project cost: nnection Fees units	cost: \$5,200	\$100,000 Fee \$150,000 Fee \$0 \$0 per unit	\$100,000 \$0 \$0 \$0 \$0 \$0
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees: (Water, Sewer, Nev A Water Application & Connection Fees B Sewer Application & Connection Fees VI. Building Fixtures and Hardware A Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small \$ 15,000; Large \$ \$5,000)		\$2,500 Fee \$15,000 Fee Ind inspection) \$0 \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A D. Other: 	1-\$3,000,000 E 00,000 Estimate pplication & Con	stimated project ed project cost: nnection Fees units	cost: \$5,200	\$100,000 Fee \$150,000 Fee \$0 \$0 per unit	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B \$50,001-\$50,000 Estimated project cost: VI. Utility Application and Connection Fees: (Water, Sewer, Nev A Water Application & Connection Fees B. Sewer Application & Connection Fees VI. Building Fixtures and Hardware A Modular Work Station Unit B. Telephone System Equipment: C. Route with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small-8 15:000); Large - \$35,000) E. Server (If required - \$31,500)		\$2,500 Fee \$15,000 Fee Ind inspection) \$0 \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A D. Other: 	1-\$3,000,000 E 00,000 Estimate pplication & Con	stimated project ed project cost: nnection Fees units	cost: \$5,200	\$100,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0	\$100,000 \$0 \$0 \$0 \$0 \$0
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees: (Water, Sewer, Nev A Water Application & Connection Fees B Sewer Application & Connection Fees VI. Building Fixtures and Hardware A Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small > \$16,000; Large - \$35,000)		\$2,500 Fee \$15,000 Fee Ind inspection) \$0 \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A D. Other: 	1-\$3,000,000 Estimate pplication & Cor 0 0 800)	stimated project ed project cost: nnection Fees units units	cost: \$5,200 \$325	\$100,000 Fee \$150,000 Fee \$0 \$0 per unit	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Feess (Water, Sewer, Nev A Water Application & Connection Fees B. Sewer Application & Connection Fees VI. Building Fixtures and Hardware A Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small > \$15,000; Large = \$35,000) E. Sarver (If required = \$31,500) F. Registered Cabling Design / Engineering Service	000 - up to 96 users	\$2,500 Fee \$15,000 Fee Ind inspection) \$0 \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A D. Other: 	1-\$3,000,000 Estimate pplication & Cor 0 0 0 800) 0	Istimated project ed project cost: nnection Fees units units Man Hours	cost: \$5,200 \$325 \$80	\$100,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 per unit per unit per hour	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees: (Water, Sewer, Nev A. Water Application & Connection Fees B. Sewer Application & Connection Fees VII. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small - \$15,000; Large - \$35,000) E. Server (Ifrequired - \$31,500) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.)	000 - up to 96 users	\$2,500 Fee \$15,000 Fee Ind inspection) \$0 \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A D. Other: 	11-\$3,000,000 E stimate 000,000 E stimate pplication & Con 0 800) 0 0 0 0	Istimated project ed project cost: unnection Fees units units Man Hours ea	cost: \$5,200 \$325 \$80 \$5,000	\$100,000 Fee \$150,000 Fee \$0 \$0 \$0 Per unit per unit per hour per each	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees: (Water, Sewer, Nev A Water Application & Connection Fees B Sewer Application & Connection Fees VI. Building Fixtures and Hardware A Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75; D. UPS System: (Small - \$15,000; Large - \$35,000) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regul	000 - up to 96 users	\$2,500 Fee \$15,000 Fee Ind inspection) \$0 \$0	 D. \$1,000,00 E. Over \$3,0 C. Power A D. Other: 	1-\$3,000,000 E stimate pplication & Cor 0 0 0 0 0 0 0 0 0 0 0 0 0	Istimated project ed project cost: units units units Man Hours ea Man Hours	cost: \$5,200 \$325 \$80 \$5,000 \$54	\$100,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 Per unit per unit per hour per hour per hour	\$100,000 50 50 50 50 50 50 50 50 50
V. Real property Management Fee: A. 500,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Feess (Water, Sewer, Nev A. Water Application & Connection Fees B. Sewer Application & Connection Fees VII. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small - \$15,000; Large - \$35,000) E. Server (If required - \$31,500) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regul I. Other (Specify)	000 - up to 96 users ar time \$54.00/hr)	\$2,500 Fee \$15,000 Fee Ind inspection) \$0 \$0	D. \$1,000,00 E. Over \$3,00 C. Power A D. Other:	1-\$3,000,000 E stimate pplication & Coo 0 0 0 0 0 0 0 0 0 0 0 0 0	stimated project cost: units units units Man Hours ea Man Hours unit (specify) SUBTOTAL BU	 cost: \$5,200 \$325 \$800 \$5,000 \$54 \$0 ILDING FEXTURES 	\$100,000 Fee \$150,000 Fee \$0 \$0 per unit per unit per nour per hour per hour per hour per hour per(specify) \$3 HARDWARE	\$100,000 50 50 50 50 50 50 50 50 50
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Feess (Water, Sewer, Nev A. Water Application & Connection Fees B. Sewer Application & Connection Fees VI. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small - \$15,000; Large - \$35,000) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regul I. Other (Specify) VIII. FF & E (Free-Standing Euriniture & Computers)	000 - up to 96 users ar time \$54.00/hr) 20	\$2,500 Fee \$15,000 Fee hd inspection) \$0 \$0 \$0	D. \$1,000,00 E. Over \$3,00 C. Power A D. Other:	1-\$3,000,000 E stimate pplication & Col 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	istimated project cost: de project cost: units units Man Hours unit sea Man Hours unit secily) SUBJOTAL BUBION	\$5,200 \$325 \$80 \$5,000 \$54 \$0 LOING FIXTURES TION COSTS MAR	\$100,000 Fee \$150,000 Fee \$0 \$0 \$0 per unit per unit per unit per hour per hour per hour per (specify) \$3 KIAROWARE NAGED BY RPM	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees: (Water, Sewer, Nev A. Water Application & Connection Fees B. Sewer Application & Connection Fees VI. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small - \$15,000; Large - \$35,000) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regul I. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furniture & Computer Equipment)	000 - up to 96 users ar time \$54.00/hr) 20	\$2,500 Fee \$15,000 Fee hd inspection) \$0 \$0 \$0	D. \$1,000,00 E. Over \$3,00 C. Power A D. Other:	1-\$3,000,000 E stimate pplication & Col 0 0 0 0 0 0 0 0 0 0 0 0 0	istimated project cost: ed project cost: units units Man Hours ea Man Hours unit (specify) SUBTOTAL BU N & CONSTRUC s.f.	Cost: \$5,200 \$325 \$800 \$5,000 \$54 \$0 LDING FIXTURE \$0 LDING FIXTURE \$0 \$0 \$20	\$100,000 Fee \$150,000 Fee \$0 \$0 per unit per unit per nour per hour per hour per hour per hour per(specify) \$3 HARDWARE	\$100,000 50 50 50 50 50 50 50 50 \$1,714,622 \$0
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B \$00,001-\$50,000 Estimated project cost: VI. Utility Application and Connection Fees: Water, Sewer, Nev A Water Application & Connection Fees B. Sewer Application & Connection Fees VI. Building Fixtures and Hardware A Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small - \$15,000; Large - \$35,000) E. Server ((Ir equired - \$31,500) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (Ore device per 2000 s.1.) H. General & Specialized Relocation: Packing and Moving (Regul L. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computer Equipment) B. Computer with Printer and Software	000 - up to 96 users ar time \$54.00/hr) 20	\$2,500 Fee \$15,000 Fee hd inspection) \$0 \$0 \$0	D. \$1,000,00 E. Over \$3,00 C. Power A D. Other:	1-\$3,000,000 E stimate pplication & Col 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	istimated project cost: de project cost: units units Man Hours unit sea Man Hours unit secily) SUBJOTAL BUBION	\$5,200 \$325 \$80 \$5,000 \$54 \$0 LOING FIXTURES TION COSTS MAR	\$100,000 Fee \$150,000 Fee \$0 \$0 \$0 per unit per unit per unit per hour per hour per hour per (specify) \$3 KIAROWARE NAGED BY RPM	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
V. Real property Management Fee: A. 500,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: V. Utility Application and Connection Feess (Water, Sever, Nev A. Water Application & Connection Fees B. Sever Application & Connection Fees VII. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small > 1 5,000) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regul I. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computer Equipment) B. Computer with Printer and Software C. Alarm System Service (First Year)	000 - up to 96 users ar time \$54.00/hr) 20	\$2,500 Fee \$15,000 Fee hd inspection) \$0 \$0 \$0	D. \$1,000,00 E. Over \$3,00 C. Power A D. Other:	1-\$3,000,000 E stimate pplication & Col 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	istimated project cost: ed project cost: units units Man Hours ea Man Hours unit (specify) SUBTOTAL BU N & CONSTRUC s.f.	Cost: \$5,200 \$325 \$800 \$5,000 \$54 \$0 LDING FIXTURE \$0 LDING FIXTURE \$0 \$0 \$20	\$100,000 Fee \$150,000 Fee \$0 per unit per unit per unit per hour per hour per hour per hour per hour per hour per hour per hour per hour per s.f.	\$100,000 50 50 50 50 50 50 50 50 \$1,714,622 \$0
V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: B \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Feess (Water, Sewer, Nev A Water Application & Connection Fees B. Sewer Application & Connection Fees VI. Building Fixtures and Hardware A Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small - \$15,000; Large - \$35,000) E. Server (If required - \$31,500) F. Registered Cabling Design (Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.1.) H. General & Specialized Relocation: Packing and Moving (Regul I. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furnitatings and Computer Equipment) B. Computer with Printer and Software	000 - up to 96 users ar time \$54.00/hr) 20	\$2,500 Fee \$15,000 Fee hd inspection) \$0 \$0 \$0	D. \$1,000,00 E. Over \$3,00 C. Power A D. Other:	1-\$3,000,000 E stimate pplication & Col 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	istimated project cost: units units units Man Hours ea Man Hours unit (specify) SUBTOTAL BU N. & CONSTRUC s.f. units	Cost: \$5,200 \$325 \$80 \$5,000 \$54 \$0 ILDING F2XTURES TION COSTS MAL \$20 \$4,500	\$100,000 Fee \$150,000 Fee \$0 \$0 per unit per unit per hour per hour per hour per sch per hour per s.f. per unit	\$100,000 50 50 50 50 50 50 50 50 50
V. Real property Management Fee: A. 500,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: V. Utility Application and Connection Feess (Water, Sever, Nev A. Water Application & Connection Fees B. Sever Application & Connection Fees VII. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small > 1 5,000) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regul I. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computer Equipment) B. Computer with Printer and Software C. Alarm System Service (First Year)	000 - up to 96 users ar time \$54.00/hr) 20	\$2,500 Fee \$15,000 Fee hd inspection) \$0 \$0 1); (48-port \$10,00	D. \$1,000,00 E. Over \$3,00 C. Power A D. Other: 00: 24-port \$5,1 00: 24-port \$5,1	1-\$3,000,000 E stimate pplication & Col 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Anna Anna Anna Anna Anna Anna Anna Anna	Cost: \$5,200 \$325 \$880 \$5,000 \$54 \$00 ILOING FIXTURE \$10N COSTS MAI \$20 \$4,500 \$13,500	\$100,000 Fee \$150,000 Fee \$0 \$0 per unit per unit per unit per hour per sech per hour per sech per s.f. per unit per system	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
V. Real property Management Fee: A. 500,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Feess (Water, Sewer, Nev A. Water Application & Connection Fees B. Sewer Application & Connection Fees VII. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75, D. UPS System: (Small > 1 5,000) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regul I. Other (Specify) VIII. FF & E (Free-Standing Furnitarings and Computer Equipment) B. Computer with Printer and Software C. Alarm System Service (First Year) D. Other (specify)	000 - up to 96 users ar time \$54.00/hr) 20) equirements; Groun	\$2,500 Fee \$15,000 Fee hd inspection) \$0 \$0 1); (48-port \$10,00	D. \$1,000,00 E. Over \$3,0 C. Power A D. Other: 00; 24-port \$5,0 00; 24-port \$5,0 TAL OF ESTIN	1-\$3,000,000 E stimate pplication & Cot 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	istimated project cost: units units units Man Hours ea Man Hours unit (social) unit SUISTOTAL BUSISTON SUISTOTAL BUSISTON system units	Cost: \$5,200 \$325 \$80 \$5,000 \$5,000 \$5,400 \$0 LIDING FIXTURE TION COSTS MAI \$0 LIDING FIXTURE \$10 \$0 \$4,500 \$13,500 \$0 \$0	\$100,000 Fee \$150,000 Fee \$0 \$0 \$0 per unit per unit per our per our per sour per unit per unit per system unit	\$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2020 / 2021 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$1,714,622

g) Data Room A/C Addition

I. Projected Construction Costs: A. Building and/or Site Develop								
 Cooling Improvements: Furnish and Install (2) new childed water Includes installation of (2) 1.5 Tool indice water for allow limits (ECHW) and return air ductorion, diffusions, thermostatis, CHWSR connections builts and electrical modifications including conduit, teeders and new be installed above the celling near each space (final location TBD) and locations. Connect to the nearby wishing childed water mains for both adjacent to dooway inside the space. Reference assessment report and dated 21/B/2021. 	Y-06 or equal] for and piping, flex or dedicated circuits d duct directly to th units. Furnish an	rooms 1107 and 11 onnections, test & a at existing panels. he existing supply id install new therm	167 with supply balance, as- The units shall diffuser nostats located	1	l.s.	\$41,655	ea	\$41,655
 Drywall & Paint: Allowance for patch and repair to hard lid ceiling 	re due to fan coil	installation			l.s.	\$3.500	I.s.	\$3.500
 Drywaii & Paint: Allowance for patch and repair to hard itd centing Off-site Construction: Off-site Construction with Signalization 	gs due to ian coil	Installation		0	l.s.	\$3,500	LS. per lin, ft.	\$3,500
 Other: Contractors margins & adjustments (use 30-35% if not in 	ncluded in constru	ction line items ab	ove)	33%	%	\$45,155	Ls.	\$14,901
I. Projected Construction Costs: B. Specialty and/or Unique Pro			,			1.01.00		
1. Pioneer/extend Utilities to project site boundaries:			C. Sewer Serv	/ice Pioneerin	a.		\$0	
A. Electric Service Pioneering:		\$0	D. Gas Service				\$0	\$0
B. Water Service Pioneering:		\$0	E. Telephone/	Cable/Fiber S	ervice Pioneering	:	\$0	
 Computer / Telephone / Alarm System and/or CCTV Cabling ; Teparcels and buildings (\$15,000 small facility; \$30,000 medium) 	erminations / Wall n facility; \$60,000	I plugs and/or mou large facility)	untboards: (Cabli	ng to the site	and interior to			\$0
Accessibility Path of Travel upgrades for alterations								\$0
Other (Specify): Allowance to for modifications to building auton	mation controls.							\$8,500
					Est	mated Project C	onstruction Cost	\$68,556
I. Projected Construction Costs: C. Estimated Out of Urban Are	a Construction C	Cost Differential					0.0000%	\$0
				ADJUS	TED PROJECT C	ONSTRUCTION	COST ESTIMATE	\$68,556
II. Professional Service Fees								
	10.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.			Martines (Dis	December (Di	della a		
A. Professional Service Fees (A/E Contract): Planning / Design Assistance / Basic Services of Contract Administration / Work F	Product		ocuments / Spec		-		15.0000%	\$10,283
B. Reports / Studies / Owner Expense / Deliverables (A/E Con		Other:		\$0	Cost Estimator	· · · · ·	\$2,500	
Reimbursement of Consultant Paid Owner Expenses	\$275	Traffic Study		\$0	Certified Sched		\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se		\$50	\$6,503
Engineering Report (Civil, Structural, MPE)	\$2,500	Geotechnical Re		\$0	Construction Pl		\$150	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utili		\$0	Design Conting	ency (10%)	\$1,028	
C. Project Management / Construction Management / Constru	ction Inspection	/ Pre-planning Co	osts / Extended	CA			3.0000%	\$2,057
				Es	stimated Profess	ional Service Fe	es (A/E Contract)	\$18,843
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for >\$1	view (NRS	\$0	System Furnitu	re Design:	\$0	
ACM Testing & Report		Commissioning	1011/1-276			•		\$3,700
	\$0	Commissioning		\$2,500	Other (In House	e Design)	\$0	
Registered Roofing Consultant (RRC)	\$0 \$0	Quality Assuran	ice Agency	\$2,500 \$0	Other (In House Scheduling/Esti		\$0 \$1,200	
	+-		nce Agency	\$0	Scheduling/Esti	mating	**	\$3,700
	+-		nce Agency	\$0	Scheduling/Esti stimated Profess	mating	\$1,200 es (Owner Items)	\$3,700 \$22,543
Registered Roofing Consultant (RRC)	\$0		nce Agency	\$0	Scheduling/Esti stimated Profess	mating ional Service Fee	\$1,200 es (Owner Items)	
	\$0		nce Agency	\$0 Es	Scheduling/Esti stimated Profess Total Est	mating ional Service Fee	\$1,200 es (Owner Items) mal Service Fees 0.0000%	\$22,543 \$0
Registered Roofing Consultant (RRC)	\$0	Quality Assuran		\$0 Es	Scheduling/Esti stimated Profess Total Est	mating ional Service Fee	\$1,200 es (Owner Items) anal Service Fees	\$22,543
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer	\$0	Quality Assuran		\$0 Es	Scheduling/Esti stimated Profess Total Est	mating ional Service Fee	\$1,200 es (Owner Items) mal Service Fees 0.0000% S AND CHARGES	\$22,543 \$0 \$22,543 \$6,856
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer IV. Permits & Fees (Contractor)	\$0	Quality Assuran	cope of Work)	\$0 Es	Scheduling/Esti stimated Profess Total Esti PROFESSIONA	mating ional Service Fee imated Professio	\$1,200 es (Owner Items) anal Service Fees 0.0000% S AND CHARGES 10.0000%	\$22,543 \$0 \$22,543
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer IV. Permits & Foes (Contractor) V. Real property Management Fee:	\$0	Quality Assuran	cope of Work)	\$0 Es ADJUSTED	Scheduling/Esti stimated Profess Total Esti P PROFESSIONA	nating ional Service Fer imated Professio L SERVICE FEES	\$1,200 es (Owner Items) anal Service Fees 0.0000% S AND CHARGES 10.0000% \$30,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Pormits & Fees (Contractor) V. Real property Management Fee: A. 500,001-550,000 Estimated project cost:	\$0	Quality Assuran as not increase So \$2,500 Fee	cope of Work) C. \$350,001-\$ D. \$1,000,001	\$0 Es ADJUSTED 11,000,000 Es -\$3,000,000 E	Scheduling/Esti stimated Profess Total Esti PROFESSIONA timated project cc Estimated project	nating ional Service Fer imated Professio L SERVICE FEES	\$1.200 es (Owner Items) anal Service Fees 0.0000% 3 AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$22,543 \$0 \$22,543 \$6,856
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V- Permits & Foes (Contractor) V. Real property Management Fee: A. 500,001-550,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost:	\$0 It Differential	Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee	cope of Work)	\$0 Es ADJUSTED 11,000,000 Es -\$3,000,000 E	Scheduling/Esti stimated Profess Total Esti PROFESSIONA timated project cc Estimated project	nating ional Service Fer imated Professio L SERVICE FEES	\$1,200 es (Owner Items) anal Service Fees 0.0000% S AND CHARGES 10.0000% \$30,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V: Permits & Fees (Contractor) V. Real property Management Fee: A. 500,001-550,000 Estimated project cost: B. \$50,001-\$530,000 Estimated project cost: V. Utility Application and Connection Fees; (Water, Sever, Nevac	\$0 It Differential	Quality Assuran as not increase So \$2,500 Fee \$15,000 Fee d inspection)	Cope of Work) C. \$350,001-\$ D. \$1,000,001 E. Over \$3,000	\$0 \$0 Es ADJUSTED 11,000,000 Es -\$3,000,000 Estimat	Scheduling/Esti stimated Profess Total Esti D PROFESSIONA timated project co Estimated project cost:	nating ional Service Fer imated Professio L SERVICE FEES	\$1.200 es (Owner Items) mal Service Fees 0.0000% 5 AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Permits & Fees (Contractor) V. Real property Management Fee: A. 500,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: VI. Utility Application and Connaction Fees A. Water Application & Connaction Fees	\$0 It Differential	Quality Assuran as not increase So \$2,500 Fee \$15,000 Fee dinspection) \$0	Cope of Work) C. \$350,001-\$ D. \$1,000,001 E. Over \$3,00 C. Power App	\$0 \$0 Es ADJUSTED 11,000,000 Es -\$3,000,000 Estimat	Scheduling/Esti stimated Profess Total Esti PROFESSIONA timated project cc Estimated project	nating ional Service Fer imated Professio L SERVICE FEES	\$1.200 (Owner Items) al Service Fees 0.0000% 3 AND CHARCES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer IV. Parmits & Fees (Contractor) V. Real property Management Fee: A. \$00,001-\$350,000 Estimated project cost: B. \$500,001-\$350,000 Estimated project cost: U. Utility Application and Connection Fees B. Sever Application & Connection Fees B. Sever Application & Connection Fees	\$0 It Differential	Quality Assuran as not increase So \$2,500 Fee \$15,000 Fee d inspection)	Cope of Work) C. \$350,001-\$ D. \$1,000,001 E. Over \$3,000	\$0 \$0 Es ADJUSTED 11,000,000 Es -\$3,000,000 Estimat	Scheduling/Esti stimated Profess Total Esti D PROFESSIONA timated project co Estimated project cost:	nating ional Service Fer imated Professio L SERVICE FEES	\$1.200 es (Owner Items) mal Service Fees 0.0000% 5 AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer IV. Permits & Fees (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: A. \$00,001-\$50,000 Estimated project cost: VI. Utility Application and Connection Fees B. Sever Application & Connection Fees II. Building Fixtures and Hardware	\$0 It Differential	Quality Assuran as not increase So \$2,500 Fee \$15,000 Fee dinspection) \$0	Cope of Work) C. \$350,001-\$ D. \$1,000,001 E. Over \$3,00 C. Power App	\$0 \$0 ADJUSTED \$1,000,000 Estimat \$1,000,000 Estimat \$0,000 Estimat	Scheduling/Esti stimated Profess Total Esti D PROFESSIONA timated project co Estimated project cost:	mating ' lonal Service Feed In SERVICE FEES est: cost:	\$1.200 (Owner Items) al Service Fees 0.0000% 3 AND CHARCES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Parmits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost: U. Utility Application and Connection Fees B. Sewer Application & Connection Fees M. Building Fitures and Hardware A. Modular Work Station Unit	\$0 It Differential	Quality Assuran as not increase So \$2,500 Fee \$15,000 Fee dinspection) \$0	Cope of Work) C. \$350,001-\$ D. \$1,000,001 E. Over \$3,00 C. Power App	ADJUSTED 1,000,000 Es 1,000,000 E sinat 0,000 Estimat plication & Co	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Itimated project cost Estimated project cost: mnection Fees units	mating ional Service Fee mated Profession L SERVICE FEES ast: cost:	\$1,200 (0wner Items) anal Service Fees 0.0000% 3 AND CHARCES 10.0000% \$30,000 Fee \$100,000 Fe	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer IV. Parmits & Foes (Contractor) V. Real property Management Fee: A. 500,001-\$350,000 Estimated project cost: Source Statistication and Connection Fees B. Sever Application & Connection Fees B. Sever Application & Connection Fees U. Utility Application & Connection Fees B. Sever Application & Connection Fees U. Budding Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment:	50 t Differential n conditions; Doc	Quality Assuran Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee \$15,	Cope of Work) C. 5350,001-5 D. 51,000,001 E. Over 53,00 C. Power Apj D. Other:	S0 S0 S0 Es S1,000,000 Es S3,000,000 E O,000 Estimat	Scheduling/Esti stimated Profess Total Esti PROFESSIONA timated project cost: stimated project cost: mnection Fees	mating ' lonal Service Feed In SERVICE FEES est: cost:	\$1,200 (Owner Items) all Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$100,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer IV. Permits & Foes (Contractor) V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: S. \$00,001-\$50,000 Estimated project cost: VI. Utility Application and Connection Fees B. Sever Application & Connection Fees B. Sever Application & Connection Fees II. Building Fixtures and Hardware A. Modurar Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000	50 t Differential n conditions; Doc	Quality Assuran Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee \$15,	Cope of Work) C. 5350,001-5 D. 51,000,001 E. Over 53,00 C. Power Apj D. Other:	S0 S0 S0 Es S1,000,000 Es S3,000,000 E O,000 Estimat	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Itimated project cost Estimated project cost: mmection Fees units	mating ional Service Fee mated Profession L SERVICE FEES ast: cost:	\$1,200 (0wner Items) anal Service Fees 0.0000% 3 AND CHARCES 10.0000% \$30,000 Fee \$100,000 Fe	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$50,000 Estimated project cost: U. Utility Application and Connection Fees (Water, Sever, Nevae A. Water Application & Connection Fees B. Sever Application & Connection Fees B. Sever Application & Connection Fees B. Sever Application & Connection Fees C. Will Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 U. UPS System: (Small - \$15,000; Large - \$35,000)	50 t Differential n conditions; Doc	Quality Assuran Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee \$15,	Cope of Work) C. 5350,001-5 D. 51,000,001 E. Over 53,00 C. Power Apj D. Other:	S0 S0 S0 Es S1,000,000 Es S3,000,000 E O,000 Estimat	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Itimated project cost Estimated project cost: mmection Fees units	mating ional Service Fee mated Profession L SERVICE FEES ast: cost:	\$1,200 (0wner Items) anal Service Fees 0.0000% 3 AND CHARCES 10.0000% \$30,000 Fee \$100,000 Fe	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer IV. Permits & Foes (Contractor) V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: S. \$00,001-\$50,000 Estimated project cost: VI. Utility Application and Connection Fees B. Sever Application & Connection Fees B. Sever Application & Connection Fees II. Building Fixtures and Hardware A. Modurar Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000	50 t Differential n conditions; Doc	Quality Assuran Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee \$15,	Cope of Work) C. 5350,001-5 D. 51,000,001 E. Over 53,00 C. Power Apj D. Other:	S0 S0 S0 Es S1,000,000 Es S3,000,000 E O,000 Estimat	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Itimated project cost Estimated project cost: mmection Fees units	mating ional Service Fee mated Profession L SERVICE FEES ast: cost:	\$1,200 (0wner Items) anal Service Fees 0.0000% 3 AND CHARCES 10.0000% \$30,000 Fee \$100,000 Fe	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer IV. Pormits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$350,000 Estimated project cost: S. \$50,001-\$350,000 Estimated project cost: U. Utility Application and Connection Fees B. Sewer Application & Connection Fees B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 D. UPS System; (Small - \$15,000; Large - \$35,000) E. Server (If required - \$31,500)	50 t Differential n conditions; Doc	Quality Assuran Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee \$15,	Cope of Work) C. 5350,001-5 D. 51,000,001 E. Over 53,00 C. Power Apj D. Other:	\$0 \$0 ADJUSTED \$1,000,000 Es \$3,000,000 Estimat plication & Co 0 0 0 0 0 0	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Similar project cost similar project cost: annection Fees units units units	mating ' ional Service Fetamated Profession L SERVICE FEES ist: cost: \$5,200 \$325	\$1.200 (Owner Items) all Service Fees 0.0000% 3.ND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$100,000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer VV. Permits & Foes (Contractor) V. Real property Management Fee: A \$00,001-\$50,000 Estimated project cost: S. \$50,001-\$350,000 Estimated project cost: VI. Utility Application and Connection Fees B. Sever Application & Connection Fees B. Sever Application & Connection Fees VI. Building Fixtures and Hardware A. Modurar Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 L. UPS System: (Smail > 515,000; Large > \$35,000) E. Server (If required - \$31,500) F. Registered Zabing Design Engineering Service	50 t Differential n conditions; Doe da Power mater at	Quality Assuran Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee \$15,	Cope of Work) C. 5350,001-5 D. 51,000,001 E. Over 53,00 C. Power Apj D. Other:	S0 S0 Ex ADJUSTED i1,000,000 Es i1,000,000 E i0,000 Estimat plication & Co 0 0 0 0 0 0 0 0	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Itimated project co Estimated project cost: Innection Fees units units Man Hours	mating ional Service Fees L SERVICE FEES est: cost: \$5,200 \$325 \$80	\$1,200 (Owner Items) all Service Fees 0.000% 3AND CHARGES 10.000% 330,000 Fee \$100,000 Fee \$150,000 Fee \$100,000 Fee \$100,	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Permits & Fees (Contractor) V. Real property Management Fee: A. 500,001-580,000 Estimated project cost: B. 550,001-580,000 Estimated project cost: VI. Utility Application and Connection Fees B. Sewer Application & Connection Fees B. Sewer Application & Connection Fees III. B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 D. UPS System: (Small - \$13,500) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service O. Wi-Fi System with conduits (One device per 2000 s.1) H. General & Specialized Relocation: Packing and Moving (Regular	50 t Differential n conditions; Doe da Power mater at	Quality Assuran Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee \$15,	Cope of Work) C. 5350,001-5 D. 51,000,001 E. Over 53,00 C. Power Apj D. Other:	\$0 \$0 ADJUSTED \$1,000,000 Es \$3,000,000 E \$0,000 Estimat plication & Co 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Itmated project cost: Estimated project cost: Innection Fees units units units ea	mating ional Service Feed L SERVICE FEES est: coost \$5,200 \$325 \$80 \$6,000	\$1.200 \$1.200 \$1.200 \$ (Owner Items) 0.000% 0.0000% 10.000% \$30,000 Fee \$100,000 Fe	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforesser IV. Permits & Foos (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$500,001-\$50,000 Estimated project cost: VI. Utility Application and Connaction Fees VI. Utility Application & Connection Fees B. Sever Application & Connection Fees S. Water Application & Connection Fees B. Sever Application & Connection Fees C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 D. UPS System: (Small - \$15,000; Large - \$35,000) E. Server (If required - \$15,000; Large - \$35,000) E. Server (If required - \$35,000] E. Server (If required - \$35,000	50 t Differential n conditions; Doe da Power mater at	Quality Assuran Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee \$15,	Cope of Work) C. 5350,001-5 D. 51,000,001 E. Over 53,00 C. Power Apj D. Other:	\$0 \$0 ADJUSTED \$1,000,000 Es \$1,000,000 E \$3,000,000 E \$0,000 Estimat plication & Co 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Simaled project cost stimated project cost: annection Fees units units Man Hours Ban Man Hours Ban Ban Man Hours Ban Ban Man Hours Ban Ban Man Hours Ban Ban Man Hours Ban Ban Man Hours Ban Ban Man Hours Ban Ban Man Hours Ban Ban Ban Ban Ban Ban Ban Ban	mating ional Service Feta Instein Profession L SERVICE FEES ist: 	\$1,200 (Owner Items) all Service Fees 0.0000% 3 AND CHARGES 10.0000% \$30.000 Fee \$100.000 Fee	\$22,543 \$0 \$22,543 \$6,856 \$150 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Permits & Fees (Contractor) V. Real property Management Fee: A. 500,001-580,000 Estimated project cost: B. 550,001-580,000 Estimated project cost: VI. Utility Application and Connection Fees B. Sewer Application & Connection Fees B. Sewer Application & Connection Fees III. B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 D. UPS System: (Small - \$13,500) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service O. Wi-Fi System with conduits (One device per 2000 s.1) H. General & Specialized Relocation: Packing and Moving (Regular	50 t Differential n conditions; Doc da Power material 20 - up to 96 users time \$54.00/hr)	Quality Assuran Quality Assuran es not increase So \$2,500 Fee \$15,000 Fee \$15,	Cope of Work) C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: 00: 24-port \$5,80	\$0 \$0 ADJUSTED 11,000,000 Es \$3,000,000 E 0,000 Estimat plication & Co 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Itimated project co Estimated project cost: Innection Fees Units Units Units Man Hours ea Man Hours unit (see) SUBTOTAL BU	mating ional Service Fees mated Profession L SERVICE FEES est: coat: \$5,200 \$325 \$800 \$5,0000 \$5,000 \$5,000	\$1,200 (Owner Items) all Service Fees 0.000% SAND CHARGES 10.000% S30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Permits & Fees (Contractor) V. Real property Management Fee: A. 500,001-580,000 Estimated project cost: B. 550,001-580,000 Estimated project cost: VI. Utility Application and Connection Fees B. Sewer Application & Connection Fees B. Sewer Application & Connection Fees III. B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 D. UPS System: (Small - \$13,500) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service O. Wi-Fi System with conduits (One device per 2000 s.1) H. General & Specialized Relocation: Packing and Moving (Regular	50 t Differential n conditions; Doc da Power material 20 - up to 96 users time \$54.00/hr)	Quality Assuran Quality Assuran es not Increase So \$15,000 Fee \$15,000 Fee \$15	Cope of Work) C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: 00: 24-port \$5,80	\$0 \$0 ADJUSTED 11,000,000 Es \$3,000,000 E 0,000 Estimat plication & Co 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Itimated project co Estimated project cost: Innection Fees Units Units Units Man Hours ea Man Hours unit (see) SUBTOTAL BU	mating ional Service Fees mated Profession L SERVICE FEES est: coat: \$5,200 \$325 \$800 \$5,0000 \$5,000 \$5,000	\$1,200 (Owner Items) all Service Fees 0.000% SAND CHARGES 10.000% S30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforessen IV. Pornits & Foos (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: B. \$500,001-\$50,000 Estimated project cost: C. \$0,001-\$50,000 Estimated project cost: VI. Utility Application and Connection Fees B. \$ever Application & Connection Fees VI. Building Fixtures and Hardware A. Modular Work Station Unit B. Telephone System Equipment: C. Router will Switch and racks: (\$20,000 - up to 24 users; \$75,000 D. UPS System: (Small > 515,000; Large - \$35,000) E. Server (If required - \$315,00) F. Registered Cabing Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regular I. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computers)	50 t Differential n conditions; Doc da Power material 20 - up to 96 users time \$54.00/hr)	Quality Assuran Quality Assuran es not Increase So \$15,000 Fee \$15,000 Fee \$15	Cope of Work) C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: 00: 24-port \$5,80	\$0 \$0 ADJUSTED 11,000,000 Es \$3,000,000 E 0,000 Estimat plication & Co 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Itimated project co Estimated project cost: Innection Fees Units Units Units Man Hours ea Man Hours unit (see) SUBTOTAL BU	mating ional Service Fees mated Profession L SERVICE FEES est: coat: \$5,200 \$325 \$800 \$5,0000 \$5,000 \$5,000	\$1,200 (Owner Items) all Service Fees 0.000% SAND CHARGES 10.000% S30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Parmits & Fees (Contractor) V. Real property Management Fee: A. 500,001-550,000 Estimated project cost: B. 550,001-550,000 Estimated project cost: U. Utility Application and Connection Fees B. Sewer Application & Connection Fees B. Sewer (Application & Connection Fees B. Sewer (Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 D. UPS System Witt Conduits (De device per 2000 s.1) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (De device per 2000 s.1) H. General & Specialized Relocation: Packing and Moving (Regular I. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furniture & Computer Equipment)	50 t Differential n conditions; Doc da Power material 20 - up to 96 users time \$54.00/hr)	Quality Assuran Quality Assuran es not Increase So \$15,000 Fee \$15,000 Fee \$15	Cope of Work) C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: 00: 24-port \$5,80	S0 S0 S0 Ex ADJUSTED 1,000,000 Es 1,000,000 E 1,000,000,000 E 1,000,000,000 E 1,000,000,000 E 1,000,000,000,000,000,000,000,000,00	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA dimated project col stimated project col: stimated project col: stimated project col: units units units units Man Hours unit (specify) SUBTOTAL BU SUBTOTAL BU S.f.	mating ional Service Felesion L SERVICE FEES ist: 55.200 \$325 \$800 \$55.000 \$54 \$00 ILDING FIXTURE \$20	\$1.200 \$1.200 \$1.200 \$ (Owner Items) al Service Fees 0.000% 10.000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Permits & Fees (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: S. \$50,001-\$50,000 Estimated project cost: S. \$50,001-\$550,000 Estimated project cost: S. \$10,001-\$550,000 Estimated project cost: S. \$10,001-\$550	50 t Differential n conditions; Doc da Power material 20 - up to 96 users time \$54.00/hr)	Quality Assuran Quality Assuran es not Increase So \$15,000 Fee \$15,000 Fee \$15	Cope of Work) C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: 00: 24-port \$5,80	\$0 \$0 ADJUSTED 11,000,000 Est 51,000,000 Estimat plication & Co 0 0 0 0 0 0 0 0 0 0 0 0 0	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Simaled project cost stimated project cost: annection Fees units units Man Hours Man Hours unit (specify) SUBTOTAL BU N & CONSTRUC S.f. units	mating ional Service Felds Instead Profession L SERVICE FEES sst. S55,200 S54 S20 S20 S52,200 S54 S20 S20 S52,200 S54 S20 S20 S52,200 S54 S20 S20 S54,200 S20 S54,200 S20 S54,200 S20 S54,200 S20 S20 S54,200 S20 S20 S4,500 S4,500 S20 S4,500	\$1.200 \$1.200 (Owner Items) all Service Fees 0.000% 3.ND CHARGES 10.000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$100,000 Fe	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: S. \$50,000 Estimated project cost: S. \$50,001-\$350,000 Estimated project cost: U. Utility Application & Connection Fees B. Sewer Application & Connection Fees B. Sewer Application & Connection Fees B. Sever Mitter (Small - \$15,000) up to 24 users; \$75,00 D. UPS System: (Small - \$15,000) up to 24 users; \$75,00 E. Server (Ifrequired - \$31,500) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regular I. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furniture & Computer Equipment) B. Computer with Printer and Software C. Alarm System Service (First Year)	50 t Differential n conditions; Doc da Power material 20 - up to 96 users time \$54.00/hr)	Quality Assurant Quality Assurant set not Increase So \$15,000 Fee \$15,000 Fee	Cope of Work) C. \$350,001-5 D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other: 00: 24-port \$5,80	S0 S0 S0 ADJUSTEE ADJUS	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA isimated project cost: isimated project cost: isimated project cost: innection Fees units units Man Hours ea Man Hours ea SUBTOTAL BU SUBTOTAL BU S, f. units system	mating ional Service Feloresio I SERVICE FEES ist: SS200 SS0	\$1,200 \$1,200 \$30,000 Fee \$10,000% \$10,000% \$30,000 Fee \$10,000% \$30,000 Fee \$10,000% \$0000% \$0000% \$0000% \$10,000% \$10,000% \$000% \$000% \$000% \$000% \$00%	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Permits & Fees (Contractor) V. Real property Management Fee: A. \$00,001-\$\$50,000 Estimated project cost: VI. Utility Application and Connection Fees B. Sever Application & Connection Fees St. Building Flutures and Hardware A. Modular Work Station Unit B. Sever Application & Connection Fees VI. Building Flutures and Hardware C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00] E. Server (If required - \$31,500) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regular I. Other (Specify) VIII. FF & E (Free-Standing Furnituro & Computers) A. Facility: (Free-Standing Furnithings and Computer Equipment) B. Computer with Printer and Software <td>50 t Differential n conditions; Doc da Power material 20 - up to 96 users time \$54.00hr) 2</td> <td>Quality Assurant Quality Assurant See not Increase So \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$20<td>Cope of Work)</td><td>S0 S0 S0 Ex ADJUSTED </td><td>Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Simaled project cost stimated project cost: annection Fees units units Man Hours Man Hours unit (specify) SUBTOTAL BU N & CONSTRUC S.f. units</td><td>mating ional Service Felds Instead Profession L SERVICE FEES sst. S55,200 S54 S20 S20 S52,200 S54 S20 S20 S52,200 S54 S20 S20 S52,200 S54 S20 S20 S54,200 S20 S54,200 S20 S54,200 S20 S54,200 S20 S20 S54,200 S20 S20 S4,500 S4,500 S20 S4,500</td><td>\$1.200 \$1.200 (Owner Items) all Service Fees 0.000% 3.ND CHARGES 10.000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$100,000 Fe</td><td>\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></td>	50 t Differential n conditions; Doc da Power material 20 - up to 96 users time \$54.00hr) 2	Quality Assurant Quality Assurant See not Increase So \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$20 <td>Cope of Work)</td> <td>S0 S0 S0 Ex ADJUSTED </td> <td>Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Simaled project cost stimated project cost: annection Fees units units Man Hours Man Hours unit (specify) SUBTOTAL BU N & CONSTRUC S.f. units</td> <td>mating ional Service Felds Instead Profession L SERVICE FEES sst. S55,200 S54 S20 S20 S52,200 S54 S20 S20 S52,200 S54 S20 S20 S52,200 S54 S20 S20 S54,200 S20 S54,200 S20 S54,200 S20 S54,200 S20 S20 S54,200 S20 S20 S4,500 S4,500 S20 S4,500</td> <td>\$1.200 \$1.200 (Owner Items) all Service Fees 0.000% 3.ND CHARGES 10.000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$100,000 Fe</td> <td>\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	Cope of Work)	S0 S0 S0 Ex ADJUSTED	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Simaled project cost stimated project cost: annection Fees units units Man Hours Man Hours unit (specify) SUBTOTAL BU N & CONSTRUC S.f. units	mating ional Service Felds Instead Profession L SERVICE FEES sst. S55,200 S54 S20 S20 S52,200 S54 S20 S20 S52,200 S54 S20 S20 S52,200 S54 S20 S20 S54,200 S20 S54,200 S20 S54,200 S20 S54,200 S20 S20 S54,200 S20 S20 S4,500 S4,500 S20 S4,500	\$1.200 \$1.200 (Owner Items) all Service Fees 0.000% 3.ND CHARGES 10.000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$100,000 Fe	\$22,543 \$0 \$22,543 \$6,856 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Registered Roofing Consultant (RRC) II. Professional Service Fees: Estimated Out of Urban Area Cos III. Project Construction Contingency (To be used for unforeseer V. Permits & Foes (Contractor) V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost: S. \$50,000 Estimated project cost: S. \$50,001-\$350,000 Estimated project cost: U. Utility Application & Connection Fees B. Sewer Application & Connection Fees B. Sewer Application & Connection Fees B. Sever Mitter (Small - \$15,000) up to 24 users; \$75,00 D. UPS System: (Small - \$15,000) up to 24 users; \$75,00 E. Server (Ifrequired - \$31,500) F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regular I. Other (Specify) VIII. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furniture & Computer Equipment) B. Computer with Printer and Software C. Alarm System Service (First Year)	50 t Differential n conditions; Doc 56 Rover motor at 50 - up to 96 users time \$54.00hr) 2 2 2 2 2 2 2 2 2 2 2 2 2	Quality Assurant Quality Assurant See not Increase So \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$20 <td>Cope of Work)</td> <td>S0 S0 S0 Ex ADJUSTED Intervention (1,000,000 Estimation) Estimation (1,</td> <td>Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Imated project co Stimated project cost: Imated p</td> <td>mating ional Service Fees mated Profession L SERVICE FEES est: coat: \$5,200 \$5,200 \$5,200 \$325 \$80 \$5,000 \$5,500 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,00000 \$5,000000</td> <td>S1.200 S1.200 S1</td> <td>\$22,543 \$0 \$22,543 \$6,656 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	Cope of Work)	S0 S0 S0 Ex ADJUSTED Intervention (1,000,000 Estimation) Estimation (1,	Scheduling/Esti Scheduling/Esti Total Esti PROFESSIONA Imated project co Stimated project cost: Imated p	mating ional Service Fees mated Profession L SERVICE FEES est: coat: \$5,200 \$5,200 \$5,200 \$325 \$80 \$5,000 \$5,500 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,0000 \$5,00000 \$5,000000	S1.200 S1	\$22,543 \$0 \$22,543 \$6,656 \$450 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

PROJECT ELEMENT

2020 / 2021 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$113,405

AREA or PROJECTED QUANTITY UNIT COST

SIZE

COST ESTIMATE

UNIT

h) Interior Security Camera System Upgrade

PROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
I. Projected Construction Costs: A. Building and/or Site Develop	oment							
 Low Voltage & Conduit: Furnish and install new CAT6 cable at new pathways for new cable. If CAT5E is in place it will remain. Dem to be provided and installed by others (JCI). One week for two tech is Electric COFA dated 11/20/2021. 	o old cameras per d	rawing and site w	alk. Cameras	1	l.s.	\$89,490	Ls.	\$89,490
 VMS Cameras: Furnish and install (~53) new VMS IP based of Services Camera Matrix Rev 1" dated 2/8/2021, related design floor 	ameras and new B0 plan and JCI COFA	CD NVR per the "I dated 2-5-2021.	Developmenrt	1	l.s.	\$82,145	l.s.	\$82,145
 Electrical: Allowance for associated electrical upgrades require new VMS cameras. 	ed for new UPOE sv	witches at IDF roo	ms to power	1	l.s.	\$10,000	Ls.	\$10,000
 Patch & Paint: Allowance for miscellaneous patch and paint w reinstallation of tracked ceiling tile finish at lobby areas by 3rd party or 	ork at old camera lo	cations; including	removal and	1	Ls.	\$6,500	Ls.	\$6,500
 Other: Contractors margins & adjustments (use 30-35% if not 		tion line items abo	ove)	0%	%	\$188,135	l.s.	\$0
I. Projected Construction Costs: B. Specialty and/or Unique Pr	ojects Requiremer	nts:						
1. Pioneer/extend Utilities to project site boundaries:				rvice Pioneerin	g:		\$0	
A. Electric Service Pioneering:		\$0		ice Pioneering:			\$0	\$0
B. Water Service Pioneering:		\$0			ervice Pioneering) :	\$0	
 Computer / Telephone / Alarm System and/or CCTV Cabling ; parcels and buildings (\$15,000 small facility; \$30,000 mediu 	m facility; \$60,000 k	plugs and/or mou arge facility)	Intboards: (Cat	bling to the site	and interior to			\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other (Specify)								\$0
					Est	imated Project Co	onstruction Cost	\$188,135
I. Projected Construction Costs: C. Estimated Out of Urban An	ea Construction Co	ost Differential					0.0000%	\$0
				ADJUS	TED PROJECT O	CONSTRUCTION (COST ESTIMATE	\$188,135
II. Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Desig	n / Sub Consultants	/ Construction De	ocuments / Spe	cifications / Bio	d Preparation / Bi	dding	6.0000%	\$11,288
Assistance / Basic Services of Contract Administration / Work	Product						6.0000%	\$11,288
B. Reports / Studies / Owner Expense / Deliverables (A/E Con	ntract):	Other:		\$0	Cost Estimator	(3rd Party)	\$0	
Reimbursement of Consultant Paid Owner Expenses	\$150	Traffic Study		\$0	Certified Scheo		\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se		\$50	\$1,479
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical R		\$0	Construction P		\$150	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utili		\$0	Design Conting	gency (10%)	\$1,129	
C. Project Management / Construction Management / Constr	uction Inspection /	Pre-planning Co	osts / Extended				3.0000%	\$5,644
				E	stimated Profess	sional Service Fee	es (A/E Contract)	\$18,411
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for >\$1	view (NRS 10M) 1-2%	\$0	System Furnitu	ire Design:	\$0	
ACM Testing & Report	\$2,500	Commissioning		\$0	Other (In Hous		\$0	\$2,500
Registered Roofing Consultant (RRC)	\$0	Quality Assuran	nce Agency	\$0	Scheduling/Est	5	\$0	
				E		sional Service Fee		\$2,500
					Total Est	imated Professio	-	\$20,911
II. Professional Service Fees: Estimated Out of Urban Area Co	st Differential						0.0000%	\$0
				ADJUSTED	PROFESSIONA	L SERVICE FEES	AND CHARGES	\$20,911
III. Project Construction Contingency (To be used for unforesee	n conditions; Doe	s not increase So	cope of Work)				10.0000%	\$18,814
IV. Real property Management Fee:			C. \$350,001-	\$1,000,000 Es	timated project o	ost:	\$30,000 Fee	
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee			Estimated project	cost:	\$100,000 Fee	\$15,000
B. \$50,001-\$350,000 Estimated project cost:			E. Over \$3,0	00,000 Estimat	ted project cost:		\$150,000 Fee	
V. Utility Application and Connection Fees: (Water, Sewer, Neva	da Power meter and	d inspection)						
A. Water Application & Connection Fees		\$0	C. Power A	pplication & Co	nnection Fees		\$0	\$0
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
VI. Building Fixtures and Hardware								
A. Modular Work Station Unit				0	units	\$5,200	per unit	\$0
B. Telephone System Equipment: C. Reutes with Switch and reader. (2) new LIBOE switches				0	units	\$325	per unit	\$0 \$40.000
C. Router with Switch and racks: (3) new UPOE switches. D. UPS System; (Small - \$ 15,000; Large - \$35,000)								\$40,000 \$0
E. Server (If required - \$31,500)								\$0
F. Registered Cabling Design / Engineering Service				0	Man Hours	\$80	per hour	\$0
G. Wi-Fi System with conduits (One device per 2000 s.f.)				0	ea	\$5,000	per each	\$0
H. General & Specialized Relocation: Packing and Moving (Regula	r time \$54.00/hr)			0	Man Hours	\$54	per hour	\$0
I. Other (Specify)				0	unit (specify)	\$0	per(specify)	\$0
						ILDING FIXTURE		\$40,000
	20	20 / 2021 SUBTO	OTAL OF ESTI	MATED DESIG	N & CONSTRUC	CTION COSTS MA	NAGED BY RPM	\$282,859
VII. FF & E (Free-Standing Furniture & Computers)								
A. Facility: (Free-Standing Furnishings and Computer Equipment)				0	s.f.	\$20	per s.f.	\$0
B. Computer: Upgraded PC workstation for new IP camera resoluti	on viewing.			1	units	\$5,500	per unit	\$5,500
C. Alarm System Service (First Year)				0	system	\$13,500	per system	\$0
D. Other (specify)				0	unit	\$0	unit	\$0
VIII. Outreach: Departmental Project Notification and Publicity R	equirements; Grou	und Breaking and	d Project Dedie	cation				\$0
	2020 / 2021 SUBT	TOTAL OF ESTIN	ATED FREE-S	TANDING FU	RNITURE, COM	PUTERS AND OUT	REACH COSTS	\$5,500

2020 / 2021 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$288,359

i) Parking Lot Assessment

ROJECT ELEMENT			SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
Projected Construction Costs: A. Building and/or Site Development	ent						
1. Building Construction:			0	s.f.	\$385	per s.f.	\$0
2. Land Construction: (Parking, Site Improvements, Landscaping)			0	acres	\$500,000	acres	\$0
3. Off-site Construction: Off-site Construction with Signalization			0	lin. ft.	\$0	per lin. ft.	\$0
 Other: Contractors margins & adjustments (use 30-35% if not inclinate adjustment) 		ove)	0%	%	\$0	l.s.	\$0
Projected Construction Costs: B. Specialty and/or Unique Proje	cts Requirements:	_					
1. Pioneer/extend Utilities to project site boundaries:		_	er Service Pioneering	p.		\$0	
A. Electric Service Pioneering:	\$0		Service Pioneering:			\$0	\$0
B. Water Service Pioneering:	\$0		phone/Cable/Fiber Se	· · · · · ·	:	\$0	
 Computer / Telephone / Alarm System and/or CCTV Cabling ; Ten parcels and buildings (\$15,000 small facility; \$30,000 medium f 		untboards:	(Cabling to the site a	ind interior to			\$0
 Accessibility Path of Travel upgrades for alterations 							\$0
4. Other (Specify)							\$0
				Est	mated Project Co	Instruction Cost	\$0
Projected Construction Costs: C. Estimated Out of Urban Area	Construction Cost Differential					0.0000%	\$0
			ADJUST	ED PROJECT C	ONSTRUCTION C	OST ESTIMATE	\$0
Professional Service Fees							
A. Professional Service Fees (A/E Contract): Planning / Design / Assistance / Basic Services of Contract Administration / Work Pro obtechnical assessment including soil samples and report. Assur 1,700 per core (included below).]	oduct [Site survey and assessme	ent report v	with scope of work i	recommendatio	ns and	0.0000%	\$14,000
B. Reports / Studies / Owner Expense / Deliverables (A/E Contra	act): Other:		\$0	Cost Estimator	(3rd Party)	\$2,500	
Reimbursement of Consultant Paid Owner Expenses	\$250 Traffic Study		\$0	Certified Sched		\$0	
Topographic / Boundary Survey	\$0 Drainage Study	Y	\$0	CD Bid Plan Se		\$50	\$13,500
Engineering Report (Civil, Structural, MPE)	\$0 Geotechnical Rep		+-	Construction Pl		\$100	
Other - specify (Landscape, Interior Design etc.)	\$0 Subsurface Utili			Design Conting		\$2,100	
C. Project Management / Construction Management / Construct				0	11.11	0.0000%	\$0
C. Project management / Construction management / Construct	ion inspection / Pre-planning Co	USIS/EXIE					1.
	0		ESI	timated Protess	ional Service Fee	s (A/E Contract)	\$27,500
	Constructability Rev requirement for >\$1	10M) 1-2%	\$0	System Furnitur	e Design:	\$0	
D. Reports / Studies / 3rd Party Consultants (Owner Items):							\$0
ACM Testing & Report	\$0 Commissioning	•	\$0	Other (In House		\$0	40
		•		Other (In House Scheduling/Est		\$0 \$0	40
ACM Testing & Report	\$0 Commissioning	•	y \$0	Scheduling/Est		\$0	\$0 \$0
ACM Testing & Report	\$0 Commissioning	•	y \$0	Scheduling/Esti timated Profess	mating	\$0 s (Owner Items)	
ACM Testing & Report	\$0 Commissioning \$0 Quality Assuran	•	y \$0	Scheduling/Esti timated Profess	mating ional Service Fee	\$0 s (Owner Items)	\$0
ACM Testing & Report Registered Roofing Consultant (RRC)	\$0 Commissioning \$0 Quality Assuran	•	y \$0 Est	Scheduling/Esti timated Profess Total Esti	mating ional Service Fee mated Profession	\$0 s (Owner Items) nal Service Fees 0.0000%	\$0 \$27,500
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost [\$0 Commissioning \$0 Quality Assuran	nce Agency	y \$0 Est ADJUSTED F	Scheduling/Esti timated Profess Total Esti	mating ional Service Fee	\$0 s (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$0 \$27,500 \$0 \$27,500
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost I Project Construction Contingency (To be used for unforeseen o	\$0 Commissioning \$0 Quality Assuran	nce Agency	y \$0 Est ADJUSTED F	Scheduling/Esti timated Profess Total Esti	mating ional Service Fee mated Profession	\$0 s (Owner Items) nal Service Fees 0.0000%	\$0 \$27,500 \$0 \$27,500 \$0
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost [\$0 Commissioning \$0 Quality Assuran	nce Agency	y \$0 Est ADJUSTED F	Scheduling/Esti timated Profess Total Esti	mating ional Service Fee mated Profession	\$0 s (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$0 \$27,500 \$0 \$27,500
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost I Project Construction Contingency (To be used for unforeseen o	\$0 Commissioning \$0 Quality Assuran	cope of Wo	y \$0 Est ADJUSTED F	Scheduling/Est timated Profess Total Est PROFESSIONAL	mating ional Service Fee mated Profession SERVICE FEES	\$0 s (Owner Items) nal Service Fees 0.0000% AND CHARGES	\$0 \$27,500 \$0 \$27,500 \$0
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost I Project Construction Contingency (To be used for unforeseen of Project Construction Contingency (T	\$0 Commissioning \$0 Quality Assuran	cope of Wo	y \$0 Est ADJUSTED : ork)	Scheduling/Esti timated Profess Total Esti PROFESSIONAL	mating Ional Service Fee mated Profession SERVICE FEES	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000%	\$0 \$27,500 \$0 \$27,500 \$0
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost D Project Construction Contingency (To be used for unforeseen of Permits & Fees (Contractor) Real property Management Fee:	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee	cope of Wo C. \$350, D. \$1,00	y \$0 Est ADJUSTED : ork) 0,001-\$1,000,000 Esti	Scheduling/Esti timated Profess Total Esti PROFESSIONAL mated project co stimated project of	mating Ional Service Fee mated Profession SERVICE FEES	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARCES 10.0000% \$30,000 Fee	\$0 \$27,500 \$0 \$27,500 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost E Project Construction Contingency (To be used for unforeseen of Project Construction Contingency (To be used for unforeseen of Project Construction) Real property Management Fee: Source Sou	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee	cope of Wo C. \$350, D. \$1,00	y \$0 Est ADJUSTED P ork) 0,001-\$1,000,000 Est	Scheduling/Esti timated Profess Total Esti PROFESSIONAL mated project co stimated project of	mating Ional Service Fee mated Profession SERVICE FEES	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost D Project Construction Contingency (To be used for unforeseen c Pormits & Fees (Contractor) Real property Management Fee: \$ \$00,001-\$550,000 Estimated project cost: \$ \$\$50,001-\$350,000 Estimated project cost: \$ \$\$50,001-\$350,000 Estimated project cost: \$ \$\$50,001-\$350,000 Estimated project cost:	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee	Cope of Wo C. \$350, D. \$1,00 E. Over	y \$0 Est ADJUSTED P ork) 0,001-\$1,000,000 Est	Scheduling/Esti timated Profess Total Esti PROFESSIONAT mated project co stimated project cost: ed project cost:	mating Ional Service Fee mated Profession SERVICE FEES	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost E Project Construction Contingency (To be used for unforeseen c Permits & Fees (Contractor) Real property Management Fee: A. \$00,001-\$550,000 Estimated project cost: S\$50,001-\$350,000 Estimated project cost: Utility Application and Connection Fees Water Application & Connection Fees	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0	Cope of Wo C. \$350, D. \$1,00 E. Over C. Pow	y \$0 ADJUSTED F ork) 0,001-\$1,000,000 Estimate \$3,000,000 Estimate wer Application & Cor	Scheduling/Esti timated Profess Total Esti PROFESSIONAT mated project co stimated project cost: ed project cost:	mating Ional Service Fee mated Profession SERVICE FEES	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$0 \$2,500
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost I Project Construction Contingency (To be used for unforeseen of Project Construction Contingency (To be used for unforeseen of \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee Power meter and inspection)	Cope of Wo C. \$350, D. \$1,00 E. Over	y \$0 ADJUSTED F ork) 0,001-\$1,000,000 Estimate \$3,000,000 Estimate wer Application & Cor	Scheduling/Esti timated Profess Total Esti PROFESSIONAT mated project co stimated project cost: ed project cost:	mating Ional Service Fee mated Profession SERVICE FEES	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARCES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$0 \$2,500
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost D Project Construction Contingency (To be used for unforeseen of Permits & Fees (Contractor) Real property Management Fee: 4. \$00.001-\$50.000 Estimated project cost: 5. \$50.001-\$50.000 Estimated project cost: 5. \$50.001-\$50.000 Estimated project cost: 5. \$50.001-\$50.000 Estimated project cost: 5. \$60.001-\$50.000 Estimated project cost: 5. \$60.001-\$60.000 Estimated project cost: 5. \$60.001 Est	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0	Cope of Wo C. \$350, D. \$1,00 E. Over C. Pow	y \$0 Est ADJUSTED F 0,001-\$1,000,000 Est 3,000.001 Est 3,000.000 Estimate wer Application & Cor er:	Scheduling/Esti timated Profess Total Esti PROFESSIONAL imated project cost stimated project ost: unaction Fees	mating ional Service Fees mated Profession SERV/CE FEES st: 2005:	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$2,500 \$0 \$2,500
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost I Project Construction Contingency (To be used for unforeseen of Project Construction Contingency (To be used for unforeseen of \$9,0001-\$50,000 Estimated project cost: \$9,0001-\$50,000 Estimated project cost: \$9,0001-\$50,000 Estimated project cost: \$1,0001-\$50,000 Estimated project cost: \$1,0	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0	Cope of Wo C. \$350, D. \$1,00 E. Over C. Pow	y \$0 ADJUSTED F ork) 0,001-\$1,000,000 Estimate \$3,000,000 Estimate wer Application & Cor rer: 0	Scheduling/Eati Itimated Profess Total Est RROFESSIONAL mated project co stimated project co stimated project cost: unection Fees units	mating ional Service Fee mated Profession . SERVICE FEES : st: cost: \$5,200	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$1	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$2,500 \$0 \$0 \$0
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost I Project Construction Contingency (To be used for unforeseen of Permits & Fees (Contractor) Real property Management Fee: 4. \$00,001-\$350,000 Estimated project cost: 3. \$50,001-\$350,000 Estimated project cost: 3. \$50,001-\$350,000 Estimated project cost: 4. Utility Application and Connection Fees 5. Sewer Application & Connection Fees 5. Sewer Application & Connection Fees 1. Building Fixtures and Hardware 4. Modular Work Station Unit 6. Telephone System Equipment:	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0	Cope of We C. \$350, D. \$1,00 E. Over C. Pow D. Othe	y \$0 ADJUSTED F ark, 000,000 Estimate \$3,000,000 Estimate ark of the set	Scheduling/Esti timated Profess Total Esti PROFESSIONAL imated project cost stimated project ost: unaction Fees	mating ional Service Fees mated Profession SERV/CE FEES st: 2005:	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost I Project Construction Contingency (To be used for unforeseen c Project Construction Contingency (To be used for unforeseen c \$ 9 cmits & Fees (Contractor) Real property Management Fee: \$ 00.001-\$350.000 Estimated project cost: \$ 550.001-\$350.000 Estimated project cost: \$ 550.001-\$350.000 Estimated project cost: \$ Water Application and Connection Fees \$ Water Application & Connection Fees \$ Sewer Application & Connection Fees \$ Building Fixtures and Hardware \$ Notal Work Station Unit \$ Telephone System Equipment: \$ Router with Switch and racks: (\$ 20.000 - up to 24 users; \$75.000 }	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0	Cope of We C. \$350, D. \$1,00 E. Over C. Pow D. Othe	y \$0 ADJUSTED F ark, 000,000 Estimate \$3,000,000 Estimate ark of the set	Scheduling/Eati Itimated Profess Total Est RROFESSIONAL mated project co stimated project co stimated project cost: unection Fees units	mating ional Service Fee mated Profession . SERVICE FEES : st: cost: \$5,200	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$1	\$0 \$27,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost I Project Construction Contingency (To be used for unforeseen of Project Construction Contingency (To be used for unforeseen of Statistical Statistics) Real property Management Fee: 4. Water Application & Connection Fees 3. Sewer Application & Connection Fees 4. Modular Work Station Unit 3. Telephone System Equipment: 2. Router with Switch and racks (\$20,000 - up to 24 users; \$75,000 UPS System: (Small - \$ 15,000; Large - \$35,000)	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0	Cope of We C. \$350, D. \$1,00 E. Over C. Pow D. Othe	y \$0 ADJUSTED F ark, 000,000 Estimate \$3,000,000 Estimate ark of the set	Scheduling/Eati Itimated Profess Total Est RROFESSIONAL mated project co stimated project co stimated project cost: unection Fees units	mating ional Service Fee mated Profession . SERVICE FEES : st: cost: \$5,200	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$1	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost I Project Construction Contingency (To be used for unforeseen c Project Construction Contingency (To be used for unforeseen c \$ 9 cmits & Fees (Contractor) Real property Management Fee: \$ 00.001-\$350.000 Estimated project cost: \$ 550.001-\$350.000 Estimated project cost: \$ 550.001-\$350.000 Estimated project cost: \$ Water Application and Connection Fees \$ Water Application & Connection Fees \$ Sewer Application & Connection Fees \$ Building Fixtures and Hardware \$ Notal Work Station Unit \$ Telephone System Equipment: \$ Router with Switch and racks: (\$ 20.000 - up to 24 users; \$75.000 }	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0	Cope of We C. \$350, D. \$1,00 E. Over C. Pow D. Othe	y \$0 ADJUSTED F ark, 000,000 Estimate \$3,000,000 Estimate ark of the set	Scheduling/Eati Itimated Profess Total Est RROFESSIONAL mated project co stimated project co stimated project cost: unection Fees units	mating ional Service Fee mated Profession . SERVICE FEES : st: cost: \$5,200	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$1	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost E Project Construction Contingency (To be used for unforeseen or Project Construction Contingency (To be used for unforeseen or Project Construction Contingency (To be used for unforeseen or Project Construction Contingency (To be used for unforeseen or Project Construction Contingency (To be used for unforeseen or Project Construction Contingency (To be used for unforeseen or Project Construction Contingency (To be used for unforeseen or Project Construction Contingency (To be used for unforeseen or Project Construction Contingency (To be used for unforeseen or Project Construction Contingency (To be used for unforeseen or Project Construction Contention Fees Section Contention Fees Building Fixtures and Hardware A Modular Wich Station Unit To Hopping Visitian Equipment: Reduer with Switch and racks: (\$20,000 - up to 24 users; \$75,000 UPS System: (Samil - \$15,000; Large - \$35,000) E. Server (If required - \$31,500)	\$0 Commissioning \$0 Quality Assuran Differential conditions; Does not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0	Cope of We C. \$350, D. \$1,00 E. Over C. Pow D. Othe	y \$0 ADJUSTED 1 OORA 0,001-\$1,000,000 Estimate \$3,000,000 Estimate \$3,000,000 Estimate \$3,000,000 Estimate 0 0 0 0 0	Scheduling/Eatl imated Profess Total Est PROFESSIONAL mated project oc stimated project cost: unction Fees units units	mating ional Service Fee mated Profession SERVICE FEES st: cost: \$5,200 \$325	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% \$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
ACM Testing & Report Registered Roofing Consultant (RRC) Professional Service Fees: Estimated Out of Urban Area Cost D Project Construction Contingency (To be used for unforeseen of Project Construction Contingency (To be used for unforeseen of Project Construction Contingency (To be used for unforeseen of Project Construction Contingency (To be used for unforeseen of Statistic Service Fees: (Water, Sewer, Nevada Statistic Service) Setimated project cost: Statistic Setimated project cost: Utility Application and Connection Fees: (Water, Sewer, Nevada Never Application & Connection Fees Sewer Application & Connection Fees Building Fixtures and Hardware Nedular Work Station Unit Telephone System Equipment: Realerted Cabling Design / Engineering Service Server (If required - \$31,500); Registered Cabling Design / Engineering Service W-Fi System with conduits (One device per 2000 s.f.)	\$0 Commissioning \$0 Quality Assuran Differential Econditions; Does not increase Sc \$2,500 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$15,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cope of We C. \$350, D. \$1,00 E. Over C. Pow D. Othe	y \$0 ADJUSTED F ADJUSTED F 0,001-\$1,000,000 Estimate \$3,000,001 & 51,000,000 Estimate wer Application & Cor wer Application & Cor etr: 0 0 0 0 0 0 0 0 0 0	Scheduling/Esti timated Profess Total Esti PROFESSIONAL mated project cost stimated project ost: unction Fees units units Man Hours ea	mating ional Service Fees mated Profession SERV/CE FEES st: cost: \$5,200 \$325 \$80 \$5,000	\$0 s (Owner Items) hal Service Fees 0.0000% AND CHARGES 10.0000% S30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$27,500 \$0 \$27,500 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
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2020 / 2021 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$30,000

CAPITAL IMPROVEMENTS REQUESTS

The following capital projects were included in the BCC approved Department FY21 Budget and are presented to the BEFAC, for discussion and possible actions.

Employee Parking Lot LED Lighting	\$ 307,235
Lighting Control Panel Replacement	\$ 712,356
Exterior Waterproofing & Caulking Replacement	\$ 403,811
Exterior Break Area Fan & Lighting Replacement	\$ 40,455
Chiller 1 & 2 Replacement	\$ 1,714,622
Data Room A/C Addition	\$ 113,405
Interior Security Camera System Upgrade	\$ 288,359
Parking Lot Pavement Assessment	\$ 30,000
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Total

\$ 3,610,243

ECONOMIC OUTLOOK

From **BEFAC** Members

a) Solar Panel Covered Parking – Phase 1

A. Professional Service Fees (AIE Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product B. Reports / Studies / Owner Expenses / Deliverables (A/E Contract): Other: \$0 Cost Estimator (3rd Party) Reimbursement of Consultant Paid Owner Expenses \$4,600 Traffic Study \$0 Certified Scheduler Topographic / Boundary Survey \$0 Drainage Study \$0 CD Bid Plan Sets Engineering Report (2rd, Structural, MPE) \$8,600 Geneticinal Report \$0,000 Construction Plan Sets Other - specify (Landscape, Interior Design etc.) \$0 Subsurface Utility Engineering \$10,000 Design Contingency (10%) C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Commissioning requirement for >510(0) 1:2% \$0 System Furniture Design: Commissioning \$10,000 Other (in House Design) ACM Testing & Report \$0 Commissioning \$10,000 Other (in House Design) Estimated Professional Service Fees Beditateed Roofing Consultant (RRC) \$0 <th>0.0000% COST ESTIMATE 10.0000% \$3,500 \$3,500 \$50 \$500 \$23,220 3.0000%</th> <th>\$2,321,96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,321,96 \$2,321,96 \$2,321,96 \$2,321,96 \$2,321,96 \$2,321,96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th>	0.0000% COST ESTIMATE 10.0000% \$3,500 \$3,500 \$50 \$500 \$23,220 3.0000%	\$2,321,96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,321,96 \$2,321,96 \$2,321,96 \$2,321,96 \$2,321,96 \$2,321,96 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
compy over employee parking space (imiliar to existing photovoltic system). Includes inverters, electrical 1 1 1.s. S2.321.967 connection SMS, NVE meter and associated electrical panel (includes) reflectation of CCTV cameres and light poles in confict with new capori structures. Reference estimate dated 11/8/2021. 0 acres \$500,000 30 Olf-site Construction: Of-site Construction with Signalization 0 in. it. 50 41 Other: Construction: Of-site Construction with Signalization 0 in. it. 50 42 Other: Construction: Of-site Construction with Signalization 0 in. it. 50 43 Other: Construction wrish Sa digitameris (use 30.95% r.nf included in construction ine terms above) 0% % \$2.321,967 4. Extrice Florenering: 5 0 Cass Service Prioneering: 4. Extrice Service Prioneering: 50 0 Service Prioneering: 5. Verter Service Prioneering: 50 Extrice Towneering: 6. Extrice Service Prioneering: 50 Extrice Service Prioneering: 7. Concuputer / Teleptone / Alarm System and/or CCTV Cabing;	acres per lin, ft, t.a. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
3.) Off-site Construction: Off-site Construction with Signalization: 0 lin, ft. 50 4.) Off-site Construction: Off-site Construction with Signalization: 0'/> 5'/> 5'/ 5'/ 1.) Projected Construction: Off-site Construction with Signalization: 0'/> 5'/ 5'/ 5'/ 1.) Projected Construction: Off-site Construction Windue Projects Requirements: 0 S'/ 5'/ 5'/ 1.) Projected Construction: State Dounduries: 0 C. Sewer Service Proneering: I I 1. Number Service Proneering: 50 D. Cas: Service Proneering: I I 2.) Computer / Telephone / Alarm System and/or CCTV Cating: Terminations / Wall plugs and/or mountboards: (Cabing to the site and interior to parcels and building: (S15:000 on medium facility; S00:000 medium facility; S00:0	per lin. ft. Ls. 50 50 50 50 50 50 50 50 50 53,500 53,500 550 550 550 550 550 550 550	\$0 \$0 \$0 \$0 \$0 \$0 \$2,321,96 \$232,197 \$232,197 \$232,197 \$59,870
3.) Off-site Construction: Off-site Construction with Signalization: 0 lin, ft. 50 4.) Off-site Construction: Off-site Construction with Signalization: 0'/> 5'/> 5'/ 5'/ 1.) Projected Construction: Off-site Construction with Signalization: 0'/> 5'/ 5'/ 5'/ 1.) Projected Construction: Off-site Construction Windue Projects Requirements: 0 S'/ 5'/ 5'/ 1.) Projected Construction: State Dounduries: 0 C. Sewer Service Proneering: I I 1. Number Service Proneering: 50 D. Cas: Service Proneering: I I 2.) Computer / Telephone / Alarm System and/or CCTV Cating: Terminations / Wall plugs and/or mountboards: (Cabing to the site and interior to parcels and building: (S15:000 on medium facility; S00:000 medium facility; S00:0	per lin. ft. Ls. 50 50 50 50 50 50 50 50 50 53,500 53,500 550 550 550 550 550 550 550	\$0 \$0 \$0 \$0 \$0 \$0 \$2,321,96 \$232,197 \$232,197 \$232,197 \$59,870
4.) Other: Contractors margins & adjustments (use 30-35% Find included in construction line items above) 0% % \$2.321,967 1. Projected Construction Costs: B. Speciality and/or Unique Projects Requirements: C. Sewer Service Pioneering: . . 1. Projected Construction Costs: B. Speciality and/or Unique Projects Requirements: 0. Gas Service Pioneering: . . 2. Sever Service Fioneering: 50 D. Gas Service Pioneering: . . 3. A Electric Service Romeering: 50 D. Gas Service Pioneering: . . 2. Computer / Texphone / Alam System and/or CCTV Cabling : Terminations / Wile Bugs and/or mountboards: (Cabling to the site and interior to parcels and buildings (\$15,000 small facility: \$30,000 medium facility: \$60,000 large facility) . . . 3. Accessibility Path of Travel upgrades for alterations 4.) Other (Specify) . . Estimated Out of Urban Area Construction Cost Differential ADJUSTED PROJECT CONSTRUCTION Co Interprove Alam System and/or CCTV Cabling: Dispin / Sub Consultants / Construction Documents / Specifications / Bid Pagaration / Bidding Assistance & Contract: Administration / Work Product A Professional Service Pees A Professional Service Pees A Professional	1.s. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,321,96 \$0 \$2,321,96 \$232,197 \$232,197 \$59,870
1.) Pioneeriextend Utilities to project site boundaries: C. Sewer Service Pioneering: L A. Electric Service Pioneering: 50 D. Gas Service Pioneering: D. B. Water Service Pioneering: 50 D. Gas Service Pioneering: D. B. Water Service Pioneering: 50 D. Gas Service Pioneering: D. 2.) Computer / Telephone / Alarm System and/or CCTV Cabling : Terminations / Well plugs and/or mountboards: (Cabling to the site and interior to parcels and buildings (\$15,000 medium facility; \$50,000 medium faci	\$0 \$0 \$0 \$0 \$0 \$000% \$007 \$3100 \$3,500 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$0 \$0 \$2,321,96 \$2,321,96 \$232,197 \$59,870
A. Electric Barvice Priometring: S0 D. Cas Service Priometring: Image: Case Case Case Case Case Case Case Case	\$0 \$0 \$0 \$0 \$0 \$000% \$007 \$3100 \$3,500 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$0 \$0 \$2,321,96 \$2,321,96 \$232,197 \$59,870
B. Water Service Poneering: 50 E. Telephone/Cabbr/Fiber Service Poneering: 2) Compute / Telephone / Aarm System and/or CCTV Cabing ; Terminations / Wall plugs and/or mountbards: (Cabing to the site and interior to parcela and building: (515.000 anal facility; 530.000 med/um facility; 580.000 heige facility) 3.) Accessibility Path of Travel upgrades for alterations 4.) Other (Specify) Estimated Project Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Accessibility Path of Travel upgrades for alterations 1. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Accessional Service Fees (AlE Contract): Ranning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Biding Assistance / Basis Genvices of Contract Administration / Work Product 8. Reports / Studies / Owner Expense / Deliverables (AlE Contract): Other: \$0 Cost Estimator (Wid Preparation / Biding Assistance / Basis Genvices of Contract Administration / Work Product 8. Reports / Studies / Owner Expense / Deliverables (ALE Contract): Other: \$0 Cost Estimator (Wid Preparation / Biding Assistance / Basis Genvices of Contract Administration / Work Product 9. Reinbursement of Consultant Paid Owner Expenses \$4,600 Traffic Study \$0 Certified Schedular 9. Tendenges Study \$0 Cast Estimator (Wid Preparation / Biding Assistance / Basis School Gendenical R	50 0000% 0000% 001431/MATE 10.0000% \$3,500 \$500	\$0 \$0 \$2,321,96 \$2,321,96 \$232,197 \$59,870
2.) Computer / Telephone / Alarm System and/or CCTV Cabling ; Terminations / Wall plugs and/or mountboards: (Cabling to the site and interior to parents and buildings (S15.000 armal fieldity, S30.000 meduum facility, S40.000 large facility) 3) Accessibility Path of Travel upgrades for alterations 4.) Other (Specify) Estimated Project Con 1. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential ADUUSTED PROJECT CONSTRUCTION Co 1. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential ADUUSTED PROJECT CONSTRUCTION Co 1. Professional Service Fees A. Profeessional Service Fees (AE Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product B. Reports / Studies / Owner Expense / Deliverables (AE Contract): Reimbursement of Consultant Paid Owner Expenses S4,600 Traffic Study S0 Consultant Paid Owner Expenses S4,600 Gendencinal Report (Sivid, Structural, MPE) S8,500 Gendencinal Report (Sivid, Structural, MPE) S8,500 Gendencinal Report S0 Construction Management / Construction Inspection / Pre-planning Costs / Extended CA Expenses ACM Testing & Report Construction Management / Construction Inspection / Pre-planning Costs / Extended CA Estimated Professional Service Fees ACM Testing & Report S0 Construction Management / S0 Construction Management / S0 Construction Management / S0 Construction Management / Construction Inspection / Pre-planning Costs / Extended CA Estimated Professional Service Fees ACM Testing & Report S0 Construction Management / Construction Inspection / Pre-planning Costs / Extended CA	0.000% 0.000% 0.007 ESTIMATE 10.000% \$3.500 \$3.500 \$500 \$500 \$23.220 \$.000% \$4 (ALE Contract) \$0	\$0 \$0 \$2,321,96 \$0 \$2,321,96 \$232,197 \$232,197 \$59,870
pereis and building: (\$15.000 small facility; \$30.000 medium facility; \$60.000 large facility) 3.) Accessibility Path of Travel upgrades for alterations 4.) Other (Specify) Estimated Project Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Accessibility Path of Travel upgrades for alterations A Professional Service Fees A Professional Service Fees (AE Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Properation / Bidding Assistance / Basic Services of Contract Administration / Work Product B. Reports / Studies / Owner Expense / Deliverables (AE Contract): Reimbursement of Consultant Paid Owner Expenses \$4,600 Traffic Study \$0 Cost Estimator (Srec Contract) Engineering Report (Civil, Structural, MPE) \$8,000 Construction Inspection / Pre-planning Costs / Estimated Professional Service Fees C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Construction Inspection / Pre-planning Costs / Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Construction Report (Civil, Structural, MPE) \$ 0 Construction Management / Construction Inspection / Pre-planning Costs / Estemded CA Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Construction Report (Civil, Structural, Study) Construction Management / Studies (Construction Report (Civil, Structural, MPE) Construction Report (Civil, Structural, MPE) Constructi	0.0000% COST ESTIMATE 10.0000% \$3,500 \$3,500 \$500 \$23,220 3.0000% es (A/E Contract) \$0	\$0 \$0 \$2,321,96 \$0 \$2,321,96 \$232,197 \$232,197 \$59,870
4.) Other (Specify) Estimated Project Con I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential ADJUSTED PROJECT CONSTRUCTION CO I. Professional Service Fees A. Professional Service Fees A. Professional Service Fees (AE Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product B. Reports / Studies / Owner Expense / Deliverables (A/E Contract): Reimbursement of Consultant Paid Owner Expenses 4.600 Traffic Study 50 Continuer Sub Contraction Co	0.0000% COST ESTIMATE 10.0000% \$3,500 \$3,500 \$500 \$23,220 3.0000% es (A/E Contract) \$0	\$0 \$2,321,96 \$0 \$2,321,96 \$232,197 \$232,197 \$59,870
Estimated Project Con I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential ADUISTED PROJECT CONSTRUICTION CO II. Professional Service Fees A. Professional Service Fees B. Reports / Studies / Owner Expense / Deliverables (A/E Contract): Reindbursement of Consultant Paid Owner Expenses S4,600 Traffic Study S0 Cost Estimated Project Cost Cost Cost Cost Cost Cost Cost Cos	0.0000% COST ESTIMATE 10.0000% \$3,500 \$3,500 \$500 \$23,220 3.0000% es (A/E Contract) \$0	\$2,321,96 \$0 \$2,321,96 \$232,197 \$59,870
I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential ADJUSTED PROJECT CONSTRUCTION CO II. Professional Service Fees A. Professional Service Fees (Ale Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product B. Reports / Btudies / Owner Expense / Deliverables (Ale Contract): Differ / Bounday Survey Sub Drainage Study Sub Catilide Scheduler Construction Report (Situdies / Owner Expenses) S4,600 Traffic Study Sub Catilide Scheduler Cooparabilic / Bounday Survey Sub Drainage Study Sub Catilide Scheduler Construction Design etc.) Sub Subaurface Utility Engineering S10,000 Design Continuction Management / Construction Inspection / Pre-planning Costs / Extended CA Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Construction Report Sub Construction Management / Sub Construction Report Sub Construction Management / Sub Construction Inspection / Pre-planning Costs / Extended CA Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Construction Management / Sub Commissioning ACM Testing & Report Sub Construction (RRC) Sub Construction Report Sub Construction Report Sub Construction Report Sub Commissioning S10,000 Studier (In House Design) Estimated Professional Service Fees Sub Report Sub Construction Report Sub Commissioning S10,000 Studier (In House Design) Estimated Professional Service Fees Sub Report Sub Construction Report Sub Commissioning S10,000 Studier (In House Design) Estimated Professional Service Fees Sub Report Sub Construction Report Sub Commissioning S10,000 Studier (In House Design) Sub Construction Report Sub Construction Report Sub Commissioning S10,000 Studier (In House Design) Sub Construction Report	0.0000% COST ESTIMATE 10.0000% \$3,500 \$3,500 \$500 \$23,220 3.0000% es (A/E Contract) \$0	\$0 \$2,321,96 \$232,197 \$59,870
A Professional Service Fees A Professional Service Fees (AE Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product B. Reports / Studies / Owner Expenses / Deliverables (A/E Contract): Other: \$0 Cost Estimator (3rd Party) Reimbursement of Consultant Paid Owner Expenses \$4,600 Traffic Study \$0 Certified Scheduler Topographic / Boundary Survey \$0 Drainage Study \$0 Certified Scheduler Bidgingering Report (Civil, Structural, MPE) \$8,500 Geotechnical Report \$6,000 Construction Plan Sets Diter - specify (Landscape, Interior Design etc.) \$0 Subsurface Utility Engineering \$10,000 Design Contingency (10%) C. Project Management / Construction Inspection / Pre-planning Costs / Strended CA Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Construction [20 Construction Pre-planning Sti0,000 Other (Incluse Design) ACM Testing & Report \$50 Construction (RRC) \$50 Outlity Assurance Agency \$25,000 Schedung Estimated Professional Service Fees Estimated Professional Service Fees	10.0000% \$3,500 \$3,500 \$3,500 \$5500 \$5500 \$23,220 3.0000% \$0000%	\$2,321,96 \$232,197 \$59,870
II. Professional Service Fees A. Professional Service Fees (AIE Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product B. Reports / Studies / Owner Expense / Deliverables (AIE Contract): Other: \$0 Cost Estimator (3rd Party) Reinbursement of Consultant Paid Owner Expenses \$4,600 Traffic Study \$0 Certified Scheduler Topographic / Boundary Survey \$0 Drainage Study \$0 CD Bid Plan Sets Engineering Report (Civit, Structural, MPE) \$8,500 Geotechnical Report \$8,000 Design Contingency (10%) C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA Desorts / Studies / 3rd Party Consultants (Owner Items): Construction Pre-planning Costs / Extended CA D. Reports / Studies / 3rd Party Consultants (Owner Items): Construction Report for S1000 Styles (Inspection) (10%) ACM Testing & Report Registered Roofing Consultant (RRC) \$0 Contracts Store Reports Estimated Professional Service Fees Estimated Professional Service Reports Estimated Prof	10.0000% \$3,500 \$50 \$500 \$23,220 3.0000% ss (A/E Contract) \$0	\$232,197 \$59,870
A. Professional Service Fees (AIE Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product B. Reports / Studies / Owner Expenses / Deliverables (A/E Contract): Other: \$0 Cost Estimator (3rd Party) Reimbursement of Consultant Paid Owner Expenses \$4,600 Traffic Study \$0 Certified Scheduler Topographic / Boundary Survey \$0 Drainage Study \$0 CD Bid Plan Sets Engineering Report (2/K). Structural, MPE) \$8,600 Gedetinical Report \$8,000 Construction Res Sets Other - specify (Landscape, Interior Design etc.) \$0 S0 Subsurface Utility Engineering \$10,000 Design Contingency (10%) C. Project Management / Construction Management / Construction Inspection / Preplanning Costs / Extended CA Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Commissioning regressent for >5100(1:2%) \$0 System Furniture Design: ACM Testing & Report \$0 Commissioning \$10,000 Stater (In House Design) Registered Roofing Consultant (RRC) \$0 Commissioning \$25,000 Stater (In House Design) Estimated Profesional Service Fees	\$3,500 \$3,500 \$50 \$500 \$23,220 3.0000% es (A/E Contract) \$0	\$59,870
Bidding Assistance / Basic Services of Contract Administration / Work Product B. Reports / Studies / Owner Expense / Deliverables (AE Contract): Other : \$0 Cost Estimator (3rd Party) Reimbursement of Consultant Paid Owner Expenses \$4,600 Traffic Study \$0 Certified Scheduler Topographic / Boundary Survey \$0 Drainage Study \$0 CD Bid Plan Sets Engineering Report (Civil, Structural, MFE) \$8,600 Geotehnical Report \$6,000 Construction Ran Sets Other : specify (Landscape, Interior Design etc.) \$0 S0 Subsurface Ubity Engineering \$10,000 Design Contingency (10%) C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA S0 System Functione Design etc.) D. Reports / Studies / 3rd Party Consultants (Owner Items): Repartment for >5100/1.2% \$0 System Functione Design: ACM Testing & Report \$0 Commissioning \$10,000 Other (In House Design) Registered Roofing Consultant (RRC) \$0 Commissioning \$10,000 Other (In House Design)	\$3,500 \$3,500 \$50 \$500 \$23,220 3.0000% es (A/E Contract) \$0	\$59,870
Reimbursement of Consultant Paid Owner Expenses: \$4,600 Traffic Study \$0 Certified Scheduler Topographic / Boundary Survey \$0 Drainage Study \$0 C.D. Bid Plan Sets Engineering Report (Civil, Structural, MPE) \$8,500 Geotechnical Report \$6,000 Construction Plan Sets Other - specify (Landscape, Interior Design etc.) \$0 Subsurface URIty Engineering \$10,000 Design Contingency (10%) C. Project Management / Construction Management / Construction Inspector / Pre-planning Costs / Extended CA Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Commissioning requerement for >F100(1.1%) S0 System Furniture Design: requerement for >F100(1.1%) S0 System Furniture Design: S10,000 System Geoted Service Service ACM Testing & Report \$0 Commissioning \$10,000 Other (in House Design) Registered Roofing Consultant (RRC) \$0 Commissioning \$10,000 Other (in House Design)	\$3,500 \$50 \$500 \$23,220 3,000% es (A/E Contract) \$0	
Topographic / Boundary Survey S0 Drainage Study S0 CD Bid Plan Sets Engineering Report (Civil, Structural, MPE) \$8,600 Gedechnical Report \$6,000 Construction Plan Sets Other - specify (Landscape, Interior Design etc.) \$0 Suburface Utility Engineering \$10,000 Design Contingency (10%) C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA D. Reports / Studies / 3rd Party Consultants (Owner Items): Constructivity Prevence (MRS) requerement for >FIUM) 1:3% \$0 System Furniture Design: ACM Testing & Report \$0 Commissioning \$10,000 Other (In House Design) Registered Roofing Consultant (RRC) \$0 Commissioning \$10,000 Other (In House Design) Estimated Professional Service Fees \$0 Commissioning \$10,000 Other (In House Design)	\$50 \$500 \$23,220 3.0000% es (A/E Contract) \$0	
Engineering Report (Civit, Structural, MPE) \$8,500 Geotechnical Report \$8,000 Construction Plan Sets Other - specify (Landscape, Interior Design etc.) \$0 Subsurface Utility Engineering \$10,000 Design Contingency (10%) C. Project Management / Construction Management / Construction Inspector / Pre-planning Costs / Extended CA Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): Construction Plan Professional Service Design System Furniture Design: ACM Testing & Report \$0 Commissioning \$10,000 Other (In House Design) Registered Roofing Consultant (RRC) \$0 Commissioning \$10,000 Other (In House Design) Estimated Professional Service Fees \$0 Commissioning \$10,000 Other (In House Design)	\$500 \$23,220 3.0000% es (A/E Contract) \$0	
Other - specify (Landscape, Interior Design etc.) \$0 Subsurface Utility Engineering \$10,000 Design Contingency (10%) C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CX V V V D. Reports / Studies / 3rd Party Consultants (Owner Items): Constructively Prevent (14%) \$0 System Furniture Design: ACM Testing & Report \$0 Commissioning \$10,000 Other (In House Design) Registered Roofing Consultant (RRC) \$0 Commissioning \$25,000 Other (In House Design) Estimated Professional Service Fees S0 Commissioning \$10,000 Other (In House Design)	\$23,220 3.0000% es (A/E Contract) \$0	\$69.659
C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA Estimated Professional Service Fees D. Reports / Studies / 3rd Party Consultants (Owner Items): ACM Testing & Report ACM Testing & Report S0 Commissioning S10,000 Other (In House Design: Registered Roofing Consultant (RRC) S0 Oually Assurance Agency S5 Estimated Professional Service Fees Estimated Professional Service Fees S1 S1 S1 S1 S1 S1 S1 S2	3.0000% es (A/E Contract) \$0	\$69.659
D. Reports / Studies / 3rd Party Consultants (Owner Items): Constructibility Review (MRS) So System Funiture Design: ACM Testing & Report \$0 Commissioning \$10,000 Other (In House Design) Registered Roofing Consultant (RRC) \$0 Quality Assurance Agency \$25,000 Scheduling/Estimating Estimated Professional Service Fees S0 Quality Assurance Agency \$25,000 Scheduling/Estimating	s (A/E Contract)	\$69,659
D. Reports / Studies / 3rd Party Consultants (Owner Items): Constructably Review (MRS) requirement for \$1001,12% \$0 System Furniture Design: ACM Testing & Report \$0 Commissioning \$10,000 Other (In House Design) Registered Roofing Consultant (RRC) \$0 Quality Assurance Agency \$25,000 Scheduling/Estimating Estimated Professional Service Fees	\$0	+00,000
ACM Testing & Report \$0 Commissioning \$10,000 Other (In House Design) Registered Rooling Consultant (RRC) \$0 Quality Assurance Agency \$25,000 Scheduling/Estimating Estimated Professional Service Fees	\$0	\$361,725
ACM Testing & Report \$0 Commissioning \$10,000 Other (In House Design) Registered Rooling Consultant (RRC) \$0 Quality Assurance Agency \$25,000 Scheduling/Estimating Estimated Professional Service Fees	60	
Estimated Professional Service Fees	00	\$40,000
	\$5,000	
	s (Owner Items)	\$40,000
Total Estimated Professiona	nal Service Fees	\$401,725
II. Professional Service Fees: Estimated Out of Urban Area Cost Differential	0.0000%	\$0
ADJUSTED PROFESSIONAL SERVICE FEES A	AND CHARGES	\$401,725
III. Project Construction Contingency (To be used for unforeseen conditions; Does not increase Scope of Work)	10.0000%	\$232,197
IV. Permits & Fees (Contractor)		\$9.600
		29,000
	\$30,000 Fee \$100,000 Fee	\$100,000
	\$100,000 Fee \$150,000 Fee	\$100,000
VI. Utility Application and Connection Fees: (Water, Sewer, Nevada Power meter and inspection)	0100,000100	
A. Water Application & Connection Fees \$0 C. Power Application & Connection Fees	\$20,000	\$20,000
B. Sewer Application & Connection Fees \$0 D. Other:	\$0	
VII. Building Fixtures and Hardware		
A. Modular Work Station Unit 0 units \$5,200 B. Telephone System Equipment: 0 units \$325	per unit	\$0 \$0
B. Telephone System Equipment: 0 units \$325 C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 96 users); (48-port \$10,000; 24-port \$5,800)	per unit	\$0 \$0
D. UPS System: (Small - \$ 15,000; Large - \$35,000)		
		\$0
E. Server (If required - \$31,500)		
E. Server (Ifrequired - \$31,500) F. Registered Cabling Design / Engineering Service 0 Man Hours \$80	per hour	\$0
F. Registered Cabling Design / Engineering Service 0 Man Hours \$80 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$5,000	per each	\$0 \$0 \$0 \$0
F. Registered Cabling Design / Engineering Service 0 Man Hours \$80		\$0 \$0 \$0
F. Registered Cabling Design / Engineering Service 0 Man Hours \$80 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$5,000	per each	\$0 \$0 \$0 \$0
Fr. Registered Cabling Design / Engineering Service 0 Man Hours \$80 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$5,000 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00fbr) 0 Man Hours \$54	per each per hour per(specify)	\$0 \$0 \$0 \$0 \$0
F. Registered Cabling Design / Engineering Service 0 Man Hours \$90 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$55,000 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00hr) 0 Min Hours \$54 I. Other (Specify) 0 unit (specify) \$0 so	per each per hour per(specify) S & HARD/WARE	\$0 \$0 \$0 \$0 \$0 \$0
F. Registered Cabling Design / Engineering Service 0 Man Hours \$80 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$5,000 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr) 0 Man Hours \$54 I. Other (Specify) 0 unit (specify) 30 Unit (specify) USETOTAL BUILDING FXTUREST 2020 / 2021 SUBTOTAL OF ESTIMATED DESIGN & CONSTRUCTION COSTS MAN/	per each per hour per(specify) S & HARDWARE NAGED BY RPM	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,085,48
F. Registered Cabling Design / Engineering Service 0 Man Hours 580 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$55,000 H. General & Spotianz Relocation: Packing and Moving (Regular time \$54,00hr) 0 Man Hours \$55,4 I. Other (Specify) 0 unit (specify) \$0 unit (specify) \$0 UPTOTAL BUILLUING FIXTURES	per each per hour per(specify) S& HARDWARE NAGED BY RPM per s.f.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,085,48 \$0
F. Regidtered Cabling Design / Engineering Service 0 Man Hours \$90 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 e \$55,000 H. General & Sopeizized Relocation: Packing and Moving (Regular time \$54.00hr) 0 Man Hours \$55.4 I. Other (Specify) 0 unit (specify) \$0 Wan Hours \$55.4 I. Other (Specify) 0 unit (specify) \$0 unit (specify) \$0 VBLTOTAL OF ESTIMATION (SPECIFIC STATUS)	per each per hour per(specify) S & HARDWARE NAGED BY RPM	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
F. Registered Cabling Design / Engineering Service 0 Man Hours \$90 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$5,000 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00fm) 0 Man Hours \$54 I. Other (Specify) 0 unit (specify) \$0 unit (specify) \$0 UNIT OF LESS CONSTRUCTION OF ESTUME TO DESIGN & STORE OF ESTUME TO DESIGN & CONSTRUCTION OF ESTUME TO DESIGN & CONSTRUCTION OF ESTUME TO DESIGN & CONSTRUCTION OF ESTUME TO DESIGN & STORE OF ESTUPE TO	per each per hour per(specify) S& HARDWARE NAGED BY RPM per s.f. per unit per system	\$0 \$0 \$0 \$0 \$0 \$0 \$3,085,48 \$0 \$0 \$0 \$0 \$0
F. Regidtered Cabling Design / Engineering Service 0 Man Hours \$90 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 e \$55,000 H. General & Sopeizized Relocation: Packing and Moving (Regular time \$54.00hr) 0 Man Hours \$55.4 I. Other (Specify) 0 unit (specify) \$0 Wan Hours \$55.4 I. Other (Specify) 0 unit (specify) \$0 unit (specify) \$0 VBLTOTAL OF ESTIMATION (SPECIFIC STATUS)	per each per hour per(specify) S & HAROWARE NAGED BY RPM per s.f. per unit	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
F. Registered Cabling Design / Engineering Service 0 Man Hours \$90 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$5,000 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00fm) 0 Man Hours \$54 I. Other (Specify) 0 unit (specify) \$0 unit (specify) \$0 UNIT OF LESS CONSTRUCTION OF ESTUME TO DESIGN & STORE OF ESTUME TO DESIGN & CONSTRUCTION OF ESTUME TO DESIGN & CONSTRUCTION OF ESTUME TO DESIGN & CONSTRUCTION OF ESTUME TO DESIGN & STORE OF ESTUPE TO	per each per hour per(specify) S& HARDWARE NAGED BY RPM per s.f. per unit per system	\$0 \$0 \$0 \$0 \$0 \$0 \$3,085,48 \$0 \$0 \$0 \$0 \$0
F. Registered Cabling Design / Engineering Service 0 Man Hours \$90 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$55,000 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr) 0 Man Hours \$54 I. Other (Specify) 0 unit (specify) 50 scenaral & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr) 0 unit (specify) 50 I. Other (Specify) 0 unit (specify) 50 scenara & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr) 0 unit (specify) Scenara & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr) 0 unit (specify) Scenara & Specialized Relocation: Packing and Computer Stenara LIFER E (Free-Standing Furniture & Computers) Scenara Scenara \$20 B. Computer with Printer and Software 0 units \$4,500 C. Alarm System Service (First Year) 0 unit \$30 D. Other (specify) 0 unit \$0	per each per hour per(specify) S& HARDWARE NAGED BY RPM per s.f. per unit per system unit	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,085,48 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
F. Registered Cabling Design / Engineering Service 0 Man Hours \$90 Q. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$55,000 8 \$55,000 H. General & Specialized Relocation: Packing and Moving (Regular time \$54,00ħr) 0 Man Hours \$54 \$ J. Other (Specify) 0 unit (specify) \$ \$ UBTOTAL BUILDING FIXTURES 2020 / 2021 SUBTOTAL OF ESTIMATED DESIGN & CONSTRUCT ON COSTS MAN MILE F& E (FTER-Standing Furniture & Computer Equipment) 0 s.f. \$ \$ \$ B. Computer with Printer and Software 0 s.f. \$	per each per hour per(specify) S& HARDWARE S& HARDWARE S& HARDWARE per s.f. per unit per system unit REACH COSTS	\$0 \$0 \$0 \$0 \$0 \$0 \$3,085,48 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
F. Registered Cabling Design / Engineering Service 0 Man Hours \$90 G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$56,000 H. General & Specialized Relocation: Packing and Moving (Regular time \$54,00/hr) 0 Man Hours \$54 I. Other (Specify) 0 unit (specify) 50 \$54 USETOTAL DESIGN & CONSTRUCTION OF ESTIMATED DESIGN & CONSTRUCTION FAXTURES 2020 / 2021 SUBTOTAL OF ESTIMATED DESIGN & CONSTRUCTION FAXTURES A Facility: (Free-Standing Furniture & Computer Equipment) \$54,000 B. Computer with Printer and Software 0 unit \$54,000 C. Alarm System Service (First Year) 0 softs.f. \$20,000 D. Other (specify) 0 unit \$30,000 X. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project Dedication \$30	per each per hour per(specify) S& HARDWARE S& HARDWARE S& HARDWARE per s.f. per unit per system unit REACH COSTS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,085,48 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

PROJECT ELEMENT

SIZE AREA or PROJECTED UNIT

COST ESTIMATE



Array Size = $30,300 \text{ sf} (2,814.96 \text{ m}^2)$ or approximately 267 kW array.

Average Month Energy Demand = 228,039.80 kWh

Per National Renewable Energy Laboratory – solar radiation in Las Vegas is 4-5 kWh/ m²/day.

Using 4.5 kWh/m²/day, array produces an average of 12,667.37 kWh/day or an average of 385,088 kWh per month (30.4 days/month).

Est. NVE rate Cost = \$0.08/kWh

Est. NVE Energy Buy back = \$0.024/kWh

🚥 > Buildings > Building & Fire Prev (Air Quality 2FL) > 🦩 4701 W. Russell Rd-ELE01 [1006049-1831384-ELE01]



Assumptions

1) 80% of energy consumption occurs during solar energy producing hours.

Calculations:

Energy cost avoidance: 238,039.80 x 80% x \$0.08 = \$15,234.54/month or \$182,814.57/year.

Energy Revenue generations (385,088 – (238,039.80 x 80%)) x 0.024 = \$4,671.75/month or \$56,061/year.

Cost of installation: RPM Estimate \$3,085,489

Straight line Payback = \$3,085,489/ (\$182,814.57+\$56,061) = 12.9 years

Carbon Footprint Reduction

From EPA, 1 lb $CO_2/1$ kWh

190,431.20 kWh/yr x 1 lb CO_2 /kWh = 190,431.20 lbs (863.78 tonnes) of CO_2 reduction per year.