BUILDING ENTERPRISE FUND ADVISORY COMMITTEE

December 3, 2020

FINANCIAL UPDATE

BUILDING ENTERPRISE FUND FINANCIAL UPDATE JUNE 30, 2020

BUILDING DEPARTMENT STATEMENT OF NET POSITION

	2019 (audited)	2020 (unaudited)
Assets		
Current assets	\$ 58,878	,434 \$ 66,237,427
Noncurrent assets	25,391	,230 25,941,013
Total assets	84,269	,664 92,178,440
Deferred Outflows of Resources Liabilities	3,936	,471 3,925,148
Current	21,782	,814 20,968,904
Noncurrent	24,279	,268 24,613,925
Total liabilities	46,062	,082 45,582,829
Deferred Inflows of Resources	1,644	,623 2,205,457
Net Position	\$ 40,499	,430 \$ 48,315,302

BUILDING DEPARTMENT INCOME STATEMENT

	(a	2019 audited)	2020 (unaudited)	2021 (Budget)
Operating revenues:				
	\$	33,444,848	\$ 32,012,424	\$ 32,526,251
Operating expenses:				
Salaries and wages		13,164,805	13,429,892	15,617,868
Employee benefits		5,046,350	6,250,156	6,630,750
Services and supplies		4,131,839	6,221,760	9,967,765
Depreciation		972,341	1,070,818	1,102,578
Total operating expenses		23,315,335	26,972,626	33,318,961
Total operating income (loss)				
		10,129,513	5,039,798	(792,710)
Nonoperating revenues (expenses):		2,685,287	2,776,184	(7,392,311)
Net income (loss)	<u>\$</u>	12,814,800	<u>\$ 7,815,982</u>	<u>\$ (8,185,021)</u>

BUILDING DEPARTMENT WORKING CAPITAL

	 FY 2019 (audited)	2020 (Unaudited)			
Current Assets	\$ 57,745,342	\$	66,237,427		
Less designated cash	(24,550,362)		(24,550,362)		
Current Liabilities	 (21,782,814)		(20,968,904)		
Working Capital	11,412,166		20,718,161		
50% of Operating Expenses	 (14,922,885)		(15,882,911)		
Excess/(Deficient) Working Capital	\$ (3,510,720)	\$	4,835,250		

EXCESS WORKING CAPITAL

Excess working capital is the result of accumulated vacancy savings, and a recent surge in the economy. These results are considered non-recurring and likely unsustainable.

APPENDIX

Unearned Revenue

BUILDING DEPARTMENT UNEARNED REVENUE

	June 30, 2020
MSG	\$ 3,645,404.52
FOUNTAINBLEAU	3,407,141.11
RESORT WORLD	2,052,207.84
LVCVA	247,081.56
Projects < \$100,000	6,994,066.22
Total Unearned Revenue	\$ 16,345,901.26

	First Quarter (July-September))					
		Fisc	cal Year 2019	Fisca	al Year 2020	Fisca	al Year 2021
Revenue							
Permit Fees:							
	Commercial	\$	4,780,042	\$	2,453,059	\$	2,402,685
	Residential	\$	2,020,758	\$	1,968,733	\$	1,916,439
	Unearned Revenue	\$	10,729,320	\$	-	\$	
		\$	17,530,120	\$	4,421,792	\$	4,319,124
Plan Review Fees:							
	Commercial	\$	3,725,676	\$	1,585,445	\$	1,496,258
	Residential	\$	346,021	\$	447,792	\$	407,575
		\$	4,071,697	\$	2,033,237	\$	1,903,833
Resident Inspector		\$	6,078	\$	-	\$	-
AFP Inspections		\$	13,310	\$	9,494	\$	7,150
Records/Copies		\$	16,360	\$	14,000	\$	332
Overtime/Same Day Insp	pections	\$	130,807	\$	71,106	\$	46,300
NOV Code Enforce		\$	47,982	\$	36,971	\$	30,731
Fab		\$	40,760	\$	42,235	\$	43,885
Inspection Agency		\$	32,045	\$	40,373	\$	26,821
Other		\$	742,455	\$	(97,847)	\$	(1,449,302
Total Revenue		\$	22,631,614	\$	6,571,361	\$	4,928,874
Expenses							
	Salaries	\$	3,052,282	\$	3,383,358	\$	3,296,161
	Benefits	\$	1,226,812	\$	1,398,565	\$	1,308,054
	Services and Supply Expenses	\$	583,055	\$	1,036,545	\$	805,818
	Depreciation	\$	207,117	\$	103,399	\$	105,075
Total Expenses		\$	5,069,266	\$	5,921,867	\$	5,515,108
Income (Loss)		\$	17,562,348	\$	649,494	\$	(586,234

PERFORMANCE DATA

PERMITS ISSUED



2,000	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
 FY17	3,539	4,110	3,538	3,477	3,736	3,908	3,660	3,735	4,613	3,938	4,342	4,198
FY18	4,632	5,239	4,302	4,646	4,406	3,866	4,223	4,058	4,934	4,781	5,346	5,047
→ FY19	4,946	5,579	4,177	5,237	4,486	3,729	4,424	4,584	4,657	5,148	4,926	4,922
——— FY20	5,480	4,570	3,919	4,704	3,418	3,714	4,621	4,088	3,726	3,308	3,479	4,678
— FY21	4,718	4,849	5,179	4,609	3,924							

Building Permits Issued - Fiscal Year Comparison

Through November 2020

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY17	3,539	4,110	3,538	3,477	3,736	3,908	3,660	3,735	4,613	3,938	4,342	4,198	46,794
FY18	4,632	5,239	4,302	4,646	4,406	3,866	4,223	4,058	4,934	4,781	5,346	5,047	55,480
FY19	4,946	5,579	4,177	5,237	4,486	3,729	4,424	4,584	4,657	5,148	4,926	4,922	56,815
FY20	5,480	4,570	3,919	4,704	3,418	3,714	4,621	4,088	3,726	3,308	3,479	4,678	49,705
FY21	4,718	4,849	5,179	4,609	3,924								23,279





0	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY18	409	410	399	403	365	686	1,214	947	1,146	1,285	1,305	1,652
—— FY19	1,657	1,673	1,407	1,741	1,177	1,110	1,194	1,429	1,545	1,449	1,560	1,542
 FY20	1,471	1,387	1,366	1,605	2,069	1,481	1,339	1,473	1,085	589	745	1,088
→ FY21	771	762	895	999	714							

Fire Permits Issued - Fiscal Year Comparison

Through November 2020

r	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD	
FY18	409	410	399	403	365	686	1,214	947	1,146	1,285	1,305	1,652	10,221	
FY19	1,657	1,673	1,407	1,741	1,177	1,110	1,194	1,429	1,545	1,449	1,560	1,542	17,484	
FY20	1,471	1,387	1,366	1,605	2,069	1,481	1,339	1,473	1,085	589	745	1,088	15,698	
FY21	771	762	895	999	714								4,141	
20,000														
18,000					17,484									
16,000	15,698													
14,000														
12,000		10,221												
10,000								-						
8,000								_						
6,000														
4,000											2	1,141		
2,000														
0		FY18			FY19			FY20)			FY21		
VTD	10,221				17,484			15,69	98		2	1,141		

INSPECTIONS



12,0)()	0

10,000												
10,000	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
—F Y17	22,940	25,044	23,257	22,161	23,360	22,728	22,196	20,923	26,774	23,147	25,163	24,838
 FY18	22,626	26,980	26,459	25,020	22,778	27,768	22,870	21,398	24,830	23,942	25,426	24,443
→ FY19	23,689	25,729	21,795	26,588	23,249	22,133	23,008	20,788	23,326	22,801	23,779	21,080
—————————————————————————————————————	22,187	21,963	20,661	23,024	18,050	18,977	20,933	19,986	20,557	19,241	16,963	19,664
— FY21	20,440	19,376	20,604	20,062	17,055							

Building Completed Inspections - Fiscal Year Comparison Through November 2020

	JUL	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY17	22,940	25,044	23,257	22,161	23,360	22,728	22,196	20,923	26,774	23,147	25,163	24,838	282,531
FY18	22,626	26,980	26,459	25,020	22,778	27,768	22,870	21,398	24,830	23,942	25,426	24,443	294,540
FY19	23,689	25,729	21,795	26,588	23,249	22,133	23,008	20,788	23,326	22,801	23,779	21,080	277,965
FY20	22,187	21,963	20,661	23,024	18,050	18,977	20,933	19,986	20,557	19,241	16,963	19,664	242,206
FY21	20,440	19,376	20,604	20,062	17,055								97,537



Building Inspector Activity





1,000	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
	2,085	2,770	1,843	2,726	2,473	2,630	3,714	3,204	3,571	3,962	4,145	3,347
— FY19	3,931	4,253	3,428	4,733	3,928	3,472	3,924	3,789	4,434	4,306	4,077	3,860
	4,217	4,183	3,633	4,092	3,708	3,378	4,170	4,021	3,648	2,746	3,120	4,559
→ FY21	4,711	4,831	4,963	4,980	4,046							

Fire Prevention Completed Inspections - Fiscal Year Comparison

Through November 2020

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
FY18	2,085	2,770	1,843	2,726	2,473	2,630	3,714	3,204	3,571	3,962	4,145	3,347	36,470
FY19	3,931	4,253	3,428	4,733	3,928	3,472	3,924	3,789	4,434	4,306	4,077	3,860	48,135
FY20	4,217	4,183	3,633	4,092	3,708	3,378	4,170	4,021	3,648	2,746	3,120	4,559	45,475
FY21	4,711	4,831	4,963	4,980	4,046	2,010	.,	.,321	2,310			.,500	23,531

60,000



PLAN REVIEW



FIRE PREVENTION PLAN REVIEW



INSPECTOR ACTIVITY



FIRE PREVENTION INSPECTOR ACTIVITY



CAPITAL IMPROVEMENTS

The following capital projects were previously approved by BEFAC, have been funded and forwarded to RPM for execution.

Engineering/Records Reconfiguration	Original Cost Estimate	\$83,751.00
Estimated Actual Costs		\$76,953.20
Funding Surplus/(Deficient)		\$ 6,797.80
Fire Prevention Consolidation TV & Cable Installation (Offices 1100,1207 & 1208)	Original Cost Estimate	\$289,796 <u>\$ 19,016</u> \$308,812
Estimated Actual Cost		\$235,897.20
Funding Surplus/(Deficient)		\$ 53,898.88

*Cost of TV & Cable installation was estimated to be \$10,000.

Furniture Replacement	Original Cost Estimate	\$250,000
Actual Cost - Chairs – Room #1116 - Chairs – Presentation Room - Tables – Presentation Room Total		\$ 11,289.60 \$ 43,219.56 <u>\$ 20,811.84</u> \$ 75,321.00
Balance Remaining		\$174,679.00
Vehicle Replacement	Original Cost Estimate	\$781,000
Actual Cost	Original Cost Estimate	
Actual Cost - (27) Chevy Equinox	Original Cost Estimate	\$580,554.00
Actual Cost - (27) Chevy Equinox - (1) Ford Transit	Original Cost Estimate	\$580,554.00 \$ 29,906.65
Actual Cost - (27) Chevy Equinox - (1) Ford Transit	Original Cost Estimate	\$580,554.00

Construction Pending

Plan Intake Office Construction		Original Cost Estimate	\$ 340,403			
Schedule - Bid Ope - Notice 1	uction Furniture	March 25, 2020 September 23, 2020 December 21, 2020	\$ 52,960.00 \$191,382.00 <u>\$ 31,151.19</u> \$275,493.19			
4370.000 Capital Fund Project						
Cooling Tower Replace	ement	Original Cost Estimate	\$1,081,383.00			
Actual Cost			\$1,108,210.65			
Funding Required from Enterprise Fund Capital						

Construction Pending

Plan Intake Office Construction		Original Cost Estimate	\$ 340,403			
Schedule - Bid Ope - Notice 1	uction Furniture	March 25, 2020 September 23, 2020 December 21, 2020	\$ 52,960.00 \$191,382.00 <u>\$ 31,151.19</u> \$275,493.19			
4370.000 Capital Fund Project						
Cooling Tower Replace	ement	Original Cost Estimate	\$1,081,383.00			
Actual Cost			\$1,108,210.65			
Funding Required from Enterprise Fund Capital						

Building Enterprise Funds Adjustments

Engineering/Records Reconfiguration	\$ 6,797.80
Fire Prevention Consolidation	\$ 44,898.88
TV & Cable Installation (Offices 1100,1207 & 1208)	\$ 9,000.00 (est.)
Vehicle Replacement	\$ 47,450.55
Cooling Tower Replacement	<u>(\$ 26,827.65)</u>
Total Funding Returned to the Fund	\$ 81,319.58

CAPITAL IMPROVEMENTS REQUESTS

The following capital projects were included in the BCC approved Department FY21 Budget and are presented to the BEFAC, for discussion and possible actions.

Rm#1222 Smart TV Replacement	\$	40,537
Solar Panel Covered Parking – Phase I	\$2	4,480,175
LED Parking Lot Lighting	\$	76,347
Lobby Furniture Replacement	\$	223,321
New Inspector Cubicles ²	\$	114,054
New Conference Room Tables ²	\$	50,283
Desk Task Chairs	\$	23,800
New East Employee Restroom	\$	715 , 892
Employee Entry Vestibules	\$	381 , 419
Replacement Vehicles	\$	506 , 000
Water Bottle Filling Stations ¹	\$	96 , 147
Exterior Signage Update ¹	\$	78 , 123

Total

\$ 6,786,098

² Due to operational change as a result of COVID-19, not recommending proceeding with project.

¹ Previously approved by BEFAC
Project Name: Russell Campus	Clark Co roperty Ma , Building a WRL 2561 Date of	& Fire Prev	ects - 201 Prelimina vention - umber: R nate: 01	9 / 2020 ary Cost I Smart TV P.A00000 /29/2020	(s) Reloca	tion & New	/ Installatio	n
Project cost estimates that are older	than six (6) mor			est revision s	hown, are inva	lid and must be	updated.	
		ASSUMP						
 Project property is in the ownership of the County, however the pre- stranct(). Unless otherwise noted, project does not require off-site design app Unless otherwise noted, all utilities (water, sewer, deschict), telep the project also is hulf aware/apade within County standard condition The site does not contain hazardous materials, non-structural solution. 	nd/or construction. hone, gas and cab	ile) are located wit	thin 100 feet of	the project site	; therefore, no pic	meering costs are	required or estima	
ROJECT ELEMENT	an project cientent	2,0012100101111		SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
Projected Construction Costs: A. Building and/or Site Develop	ment				- wastering	Gier coar		ESTRATE
 Low Voltage (Rm 1145): Provide data drop with associated co imart TV connectivity. Install multi media box for HDMI and USB con 	nduit, j boxes and nnections.	Cat6 cabling at ro	orn 1145 for	130	LL.	\$35	per lin. ft.	\$4,650
 TV Installation (Rm 1146): Uninstall existing TV at room 1222 stall engineered backing (per structural engineer's stamped drawing 				10	hrs.	\$100	per hr.	\$1,000
 TV Installation (Rm 1222): Labor and materials to install engine engineer's stamped drawings), TV wall mount TV installation and hoc 	eered backing for	new 85° Smart TV	/ (per structura	20	hrs.	\$100	per hr.	\$2,000
 Allowance for miscellaneous patch and paint work at walls. 				1	Ls.	\$500	Ls.	\$500
5. Other: Contractors margins & adjustments and after hours labor				35%	%	\$8,050	Ls.	\$2,818
I. Projected Construction Costs: B. Specialty and/or Unique Pro 1. Pioneer/extend Utilities to project site boundaries:	jects Requireme	nts:	C. Sever C.	arvice Pioneerin	10		\$0	
A. Electric Service Pioneering:		\$0	D. Gas Serv	ice Pioneering:			\$0	\$0
B. Water Service Ploneering:		\$0			Service Ploneering	2	\$0	
 Computer / Telephone / Alarm System and/or CCTV Cabing ; T parcels and buildings (\$15,000 small facility; \$30,000 medius) 	erminations / Wal m facility; \$60,000	I plugs and/or mo large facility)	ountboards: (Ca	abling to the site	and interior to			\$0
3. Accessibility Path of Travel upgrades for alterations								\$0
4. Other (Specify)						mated Project Co	unstruction Court	\$0 \$10.868
Projected Construction Costs: C. Estimated Out of Urban Are	a Construction C	ost Differential			ds0	maleu - roject Ci	0.0000%	\$10,868
and a state of the			_	ADJUST	TED PROJECT C	ONSTRUCTION		\$10,868
Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Design Assistance / Basic Services of Contract Administration / Work 1	n / Sub Consultant	ts / Construction D	Documents / Sp	ecifications / Bi	id Preparation / B	idding	8.0000%	\$869
								2002
B. Reports / Studies / Owner Expense / Deliverables (A/E Con Reimbursement of Consultant Paid Owner Expenses	stract): \$150	Other: Traffic Study		\$0 \$0	Cost Estimator Certified Sched		\$0 \$0	
Reimbursement of Consultant Paid Owner Expenses Topographic / Boundary Survey	\$150 \$0	Traffic Study Drainage Study	,	\$0	Certified Sched CD Bid Plan Se		\$0 \$50	\$2,887
Engineering Report (Civil, Structural, MPE)	\$2,600	Geotechnical R	leport	\$0	Construction Pl		\$100	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Util			Design Conting	ency (10%)	\$87	
C. Project Management / Construction Management / Constru-	ction Inspection	/ Pre-planning C	osts / Extende				3.0000%	\$326
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Construct ability Rev	view (NRS	-	System Furnitu	ional Service Fee		\$4,082
ACM Testing & Report	\$0	Commissioning	ION) 1-2%	\$0 \$0	Other (In House		\$0 \$0	\$0
Registered Roofing Consultant (RRC)	\$0	Quality Assuran	nce Agency	\$0	Scheduling/Est	imating	\$0	
				Es		ional Service Fee		\$0
					Total Esti	mated Professio		\$4,082
. Professional Service Fees: Estimated Out of Urban Area Cos	t Differential						0.0000%	\$0
					PROFESSIONAL	L SERVICE FEES		\$4,082
I. Project Construction Contingency (To be used for unforeseer /. Real property Management Fee:	1 conditions; Doe	es not increase s			timated project co	wt.	10.0000% \$30.000 Fee	\$1,087
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee	D. \$1,000,00	01-\$3,000,000 8	Estimated project		\$100,000 Fee	\$2,500
 \$50,001-\$350,000 Estimated project cost: 			E. Over \$3,0	000,000 Estimat	ted project cost.	_	\$150,000 Fee	_
Utility Application and Connection Fees: (Water, Sewer, Nevac	a Power meter an		0.5	and and the second				\$0
A. Water Application & Connection Fees B. Sewer Application & Connection Fees		\$0 \$0	C. Power A	opplication & Co	mnection Fees		\$0 \$0	su
Sewer Application & Connection Fees Building Fixtures and Hardware		οu	w. other:	_			au .	
A. Modular Work Station Unit				0	units	\$5,200	perunit	\$0
 B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,01 	00 - up to 96	(48 post \$10.0	00: 24-post #	0	units	\$325	perunit	\$0 \$0
 Kouter with Switch and racks: (\$20,000 - up to 24 users; \$75,00 UPS System: (Small - \$15,000; Large - \$35,000) 	A - up to so users), (ee por a10,0	no, 21-pon 35,					\$0
E. Server (If required - \$31,500)					I.u.			\$0
Registered Cabling Design / Engineering Service Wi-Fi System with conduits (One device per 2000 s.f.)				0	Man Hours ea.	\$80 \$5,000	per hour per each	\$0 \$0
I. General & Specialized Relocation: Packing and Moving (Regular	rtime \$54.00/hr.)			0	Man Hours	\$54	per hour	\$0
Other (Specify)				0	unit (specify)	\$0	per(specify)	\$0
						ILDING FIXTURE		\$0
II. EE 9 E /Eron Standing Europhysis 9 Computane)	20	019 / 2020 SUBTO	OTAL OF ESTI	MATED DESIG	N & CONSTRUC	TION COSTS MA	NAGED BY RPM	\$18,537
II. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furnishings and Computer Equipment)				0	s.f.	\$20	per s.f.	\$0
Computer with Printer and Software				0	units	\$4,500	per unit	\$0
C. Alarm System Service (First Year)				0	system	\$13,500	per system	\$0
		CONTRACTOR NO.			Ls.	\$22,000	Ls.	\$22,000
D. Other (specify): 85" smart screen tv and PC hardware; extended				1		5		
D. Other (specify): 85" smart screen tv and PC hardware; extended III, Outreach: Departmental Project Notification and Publicity Re	equirements; Gro	und Breaking an						\$0
. Other (specify): 85" smart screen tv and PC hardware; extended I. Outreach: Departmental Project Notification and Publicity Re		und Breaking an				UTERS AND OUT	REACH COSTS	\$0 \$22,000

Commission District "A" Clark County Projects - 2019 / 2020 Real Property Management Preliminary Cost Estimate Project Name: Russell Campus, Building & Fire Prevention - Photovoltaic Covered Parking Phase 1 WRL 2511-A / Project Number: RP,A000000 Date of Initial Estimate: 01/03/2020 Date of Latest Revision: 00/00/0000

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated. ASSUMPTIONS . Project property is in the ownership of the County; however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), weiver(s) and Unless otherwise noted, project does not require off-site design and/or construction. c. uness commune needs, paget does not require oft-se dwage amou combinition. Unless diministrational di alliferi unione, weichtolity, allegotos, gas and caleda in a locate within 100 feer of the synche tills dimensione, no pioneening costs are sequired or dimension. Unless diministrational di all'estituitatione, weichtolity, allegotos, gas and caleda in a locate within 100 feer of the synche tills dimensione, no pioneening costs are sequired or dimension. The till does not costan hasatoba materials, non-therituitati scaleba or dimensional constitution and cost and the synche and costant based and costant bas and costant based and costant based and SIZE AREA or PROJECTED UNIT COST QUANTITY UNIT COST UNIT ESTIMATE PROJECT ELEMEN I. Projected Construction Costs: A. Building and/or Site Development 1. Existing Conditions: Remove (4) double head fixture light poles and bases. 4 ea \$500 ea \$2,000 2. Specialties: Furnish and install mono-facial photovotaic panels and structural steel canopy over employee parking space protection with existing photocolitic system; local uses investing, electrical connections to MSB, VVC meter and associated electrical panels (executing, UG conduct), conclusions (ended) and the second system st \$87.26 per s.f. \$2,635,252 3. Electrical: Furnish and install new canopy LED light fixtures. 80 ea \$600 68 \$48,000 4. Electronic Security & Safety: Remove and relocate (2) light pole mounted cameras to new light pole (location 2 ea \$3,500 ea \$7,000 \$12,000 5. Earthwork: Incidental to footings. 1 \$12,000 Ls. I.s. 6. Other: Contractors margins & adjustments (use 30-35% if not included in construction line items above) 30% % \$2,704,252 \$811,276 Ls. I. Projected Construction Costs: B. Specialty and/or Unique Projects Requirements: 1. Pioneer/extend Utilities to project site boundaries: C. Sewer Service Pioneering A. Electric Service Pioneering D. Gas Service Pioneering \$0 so \$0 E. Telephone/Cable/Fiber Service Pioneering: B. Water Service Pioneering: 60 Computer / Telephone / Alarm System and/or CCTV Cabling : Terminations / Wall plugs and/or mountboards: (Cabling to the site and interior to parcels and buildings: (\$15,000 small facility; \$30,000 medium facility; \$80,000 large facility) \$0 3. Accessibility Path of Travel upgrades for alterations \$0 4. Other (Specify) \$0 Estimated Project Construction Cost \$3,513,528 I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential 0.0000% \$0 ADJUSTED PROJECT CONSTRUCTION COST ESTIMATE \$3.513.528 Professional Service Fees A. Professional Service Fees (A/E Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product 7.0000% \$245,947 B. Reports / Studies / Owner Expense / Deliverables (A/E Contract): Other S0 Cost Estimator (3rd Party) \$6,500 \$0 Certified Scheduler Reimbursement of Consultant Paid Owner Expenses \$25,000 Traffic Study \$0 Topographic / Boundary Survey \$0 Drainage Study Engineering Report (Civil, Structural, MPE) \$15,000 Geotechnical Report \$0 CD Bid Plan Sets t \$6,000 Construction Plan Sets \$50 \$93,145 \$1,000 \$0 Subsurface Utility Engineering \$15,000 Design Contingency (10%) \$24,595 Other - specify (Landscape, Interior Design etc.) C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA 1.5000% \$52,703 Estimated Professional Service Fees (A/E Contract) \$391,795 D. Reports / Studies / 3rd Party Consultants (Owner Items): Constructability Review (NRS requirement for >\$10M) 1-2% \$0 Commissioning \$0 System Fumiture Design: \$0 \$53,500 \$15,000 Other (In House Design) \$0 ACM Testing & Report Registered Roofing Consultant (RRC) \$0 Quality Assurance Agency \$35,000 Scheduling/Estimating \$3,500 Estimated Professional Service Fees (Owner Items) \$53,500 Total Estimated Professional Service Fees \$445,295 0.0000% \$0 II. Professional Service Fees: Estimated Out of Urban Area Cost Differential ADJUSTED PROFESSIONAL SERVICE FEES AND CHARGES \$445,295 III. Project Construction Contingency (To be used for unforeseen conditions; Does not increase Scope of Work) 10.0000% \$351,353 IV. Real property Management Fee: C. \$350,001-\$1,000,000 Estimated project cost: \$30,000 Fee \$00,001-\$50,000 Estimated project cost \$2,500 Fee D. \$1,000,001-\$3,000,000 Estimated project cost: \$100,000 Fee \$150.000 B. \$50,001-\$350,000 Estimated project cost \$15,000 Fee E. Over \$3,000,000 Estimated project cost: \$150,000 Fee V. Utility Application and Connection Fees: (Water, Sever, Nevada Power meter and inspection S0 C. Power Application & Connection Fees A. Water Application & Connection Fees \$20,000 \$20,000 B. Sever Annication & Connection Fees S0 D Other 50 VI. Building Fixtures and Hardware A. Modular Work Station Unit 0 units \$5,200 per unit 0 units \$325 per unit \$0 B. Telephone System Equipment C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 96 users); (48-port \$10,000; 24-port \$5,800) D. UPS System: (Small - \$ 15,000: Large - \$35,000) E. Server (If required - \$31,500) F. Registered Cabling Design / Engineering Service
 0
 Man Hours
 \$80
 per hour

 0
 ea
 \$5,000
 per each
 \$0 G. Wi-Fi System with conduits (One device per 2000 s.f.) \$0 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr) 0 Man Hours \$54 per hour \$0 I. Other (Specify) 0 unit (specify) \$0 per(specify) \$0 SUBTOTAL BUILDING FIXTURES & HARDWARE 2019 / 2020 SUBTOTAL OF ESTIMATED DESIGN & CONSTRUCTION COSTS MANAGED BY RPM \$4,480,175 VII. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furnishings and Computer Equipment) s.f. \$20 pers.f. 0 \$0 B. Computer with Printer and Software units \$4,500 per unit \$0 0 . Alarm System Service (First Year) 0 system \$13,500 per system \$0 D. Other (specify) 0 unit S0 unit \$0 VIII. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project Dedication \$0 2019 / 2020 SUBTOTAL OF ESTIMATED FREE-STANDING FURNITURE, COMPUTERS AND OUTREACH COSTS

2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$4,480,175

2013/2020 TOTAL ESTIMATED PROJECT COSTS FOR BUL

Commission District "A" Commission District "A" Clark County Project - 2019 / 2020 Real Property Management Preliminary Cost Estimate Project Name: Russell Campus; Building & Fire Prevention - Public Parking Lot LED Lighting Upgrade WRL 1217.3. / Project Number: RP-A000000 Date of Initial Estimate: 02/07/2018 Date of Initial Estimate: 02/07/2018 Date of Latest Revision: 01/27/2020

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

ASSUMPTIONS 1. Project property is in the ownership of the County, however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), weiver(s) and waitance(s). antenise(4). 2. Unless chemisen noted, project does not require off-site design and/or construction. 3. Unless chemisen noted, all utilities (under server, electricity), telephone, gas and cably are located within 100 feet of the project site; therefore, no pioneering costs are required or estimated. 5. Unless chemisen to the server electricity, telephone, gas and cably are located within a food many costs are required or estimated. 6. The how how one variable hardwork manifestimation. Another and the solid many constraints and constraints.

 The project site is fully developable within County standard conditions. The site does not contain hazardous materials, non-structural soils The Project does not include any complex, sensitive and/or unusual 	caliche or other so	and/or geotech	nical constraint	5.		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	on expense.	
PROJECT ELEMENT				SIZE	AREA or	PROJECTED	UNIT	COST
Projected Construction Costs: A. Building and/or Site Develop	ment				QUANTITY	UNIT COST		ESTIMATE
 Public Parking Lot (Dual Fixture): Furnish and install new pole 		i LED light fixture	s and retrofit		-		Г I	
kits on existing steel poles. \$3200/fixture material cost. Labor (2 elec	x 3.5hrs at \$85/hr)			6	ea	\$3,850	62	\$23,100
 Public Parking Lot (Single Fixture): Furnish and install new pol existing steel poles. \$1400/fixture material cost. Labor (2 elec x 2hrs 	e mounted LED ligt at \$85/hr).	nt fixtures and ret	rofit kits on	4	ea	\$1,800	ea	\$7,200
3. Dispose of old light fixtures.				16	ea	\$25	ea	\$400
4. Equipment Rental				2	days	\$195	per day	\$390
5. Other: Contractors margins & adjustments (use 30-35% if not in			we)	35%	%	\$31,090	l.s.	\$10,882
I. Projected Construction Costs: B. Specialty and/or Unique Pro	jects Requiremen	ts:						
1. Pioneer/extend Utilities to project site boundaries: A. Electric Service Pioneering:		\$0	C. Sewer Se D. Gas Servi	rvice Pioneering	¢		\$0 \$0	\$0
B. Water Service Pioneering:		\$0			rvice Pioneering	E .	\$0	
2. Computer / Telephone / Alarm System and/or CCTV Cabling ; T	erminations / Wall	plugs and/or mou	intboards: (Cab	ling to the site a	nd interior to			\$0
parcels and buildings (\$15,000 small facility; \$30,000 medium	n facility; \$60,000 la	irge facility)						
3. Accessibility Path of Travel upgrades for alterations 4. Other (Specify)								\$0 \$0
4. Gener (apacity)					Eat	imated Project C	netruction Cost	\$41.972
I. Projected Construction Costs: C. Estimated Out of Urban Are		at Differential				iniated Project C	0.0000%	\$91,972
 Projected Construction Costs: C. Estimated Out of Orban Are 	a construction co	ist Dimerential					0.000070	
				ADJUST	ED PROJECT C	ONSTRUCTION	OST ESTIMATE	\$41,972
II. Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Design Assistance / Basic Services of Contract Administration / Work F	/ Sub Consultants roduct	/ Construction De	ocuments / Spe	cifications / Bid	Preparation / Bin	ding	20.0000%	\$8,394
B. Reports / Studies / Owner Expense / Deliverables (A/E Com		Other:		\$0	Cost Estimator	(3rd Party)	\$0	-
Reimbursement of Consultant Paid Owner Expenses	\$985	Traffic Study		50	Certified Scher		\$0	
Topographic / Boundary Survey	\$0	Drainage Study	2	\$0	CD Bid Plan Se		\$50	\$4,524
Engineering Report (Civil, Structural, MPE)	\$2,500	Geotechnical R	eport	\$0	Construction P	an Sets	\$150	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Utili	ty Engineering	\$0	Design Conting	ency (10%)	\$839	
C. Project Management / Construction Management / Constru	ction Inspection /	Pre-planning Co	sts / Extended	CA			3.0000%	\$1,259
				Est	timated Profess	ional Service Fee	s (A/E Contract)	\$14,178
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Re-	itew (NRS ONE 1, 286	\$0	System Furnitu	re Design:	\$0	
ACM Testing & Report	\$0	Commissioning	they is a re-	\$0	Other (In Hous	Design)	\$0	\$1,000
Registered Roofing Consultant (RRC)	\$0	Quality Assuran	ce Agency	\$0	Scheduling/Est	imating	\$1,000	
				Est	limated Profess	ional Service Fee	s (Owner Items)	\$1,000
					Total Est	imated Professio	nal Service Fees	\$15,178
II. Professional Service Fees: Estimated Out of Urban Area Cos	t Differential						0.0000%	\$0
				ADJUSTED P	ROFESSIONA	SERVICE FEES	AND CHARGES	\$15,178
III. Project Construction Contingency (To be used for unforeseen	conditions; Does	not increase Sc	ope of Work)				10.0000%	\$4,197
IV. Real property Management Fee:			C. \$350,001-	\$1,000,000 Esti	mated project ci	vst:	\$30,000 Fee	
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee			stimated project	cost:	\$100,000 Fee	\$15,000
B. \$50,001-\$350,000 Estimated project cost:		\$15,000 Fee	E. Over \$3,0	00,000 Estimate	d project cost:		\$150,000 Fee	
V. Utility Application and Connection Fees: (Water, Sewer, Nevad	a Power meter and							
A. Water Application & Connection Fees		\$0	C. Power A	pplication & Cor	inection Fees		\$0	\$0
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
VI. Building Fixtures and Hardware								
A. Modular Work Station Unit B. Telephone System Equipment:				0	units units	\$5,200 \$325	per unit	\$0 \$0
 C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,00 	0 - up to 96 users)	(48-port \$10.00	0: 24-port \$5.8		units	\$320	per unit	\$0
D. UPS System: (Small - \$ 15,000; Large - \$36,000)		. (-/				\$0
E. Server (If required - \$31,500)								\$0
F. Registered Cabling Design / Engineering Service				0	Man Hours	\$90	per hour	\$0 \$0
 G. Wi-Fi System with conduits (One device per 2000 s.f.) H. General & Specialized Relocation: Packing and Moving (Regular 				0	ea Man Hours	\$5,000	per each	50
 General & Specialized Relocation: Packing and Moving (Regular Other (Specify) 	time \$64.00/nr)			0	Man Hours unit (specify)	\$0	per nour per(specify)	\$0
i. Other (specity)						SU LDING FIXTURE		50
	20	19 / 2020 SUBTO	TAL OF ESTIN			TION COSTS MA		\$76.347
/II. FF & E (Free-Standing Furniture & Computers)	20			and a draw	- Jonenitoe		CO OT NTIN	110,047
A. Facility: (Free-Standing Furnishings and Computer Equipment)			1	0	3.5	\$20	pers.f.	\$0
B. Computer with Printer and Software				0	units	\$4,500	per unit	50
C. Alarm System Service (First Year)				0	system	\$13,500	per unit per system	\$0 \$0
D. Other (specify)				0	unit	\$13,500	per system unit	\$0 \$0
VIII. Outreach: Departmental Project Notification and Publicity Re	di Éramonto: Onu	nd Breaking con	Project Dect	-		40	Units	\$0
		<	2011 1000 AND 1000 AND 1000	Collival MI				
	2019 / 2020 SUBT	OTAL OF ESTIM	ATED FREE-S	TANDING FUR	NITURE, COMP	UTERS AND OUT	REACH COSTS	\$0
							A LOW DESIGN AND A D	

2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$76,347

\$0

\$2,430

\$0

\$4,000

\$0

\$0

\$0

\$0

ea

per unit

per system

unit

2 ea \$2,000

system

unit \$0

units \$4,500

\$13,500

0

0

0

2019 / 2020 SUBTOTAL OF ESTIMATED FREE-STANDING FURNITURE, COMPUTERS AND OUTREACH COSTS 2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$223,321

Commission District "A" Clark County Projects - 2019 / 2020 Real Property Management Preliminary Cost Estimate Project Name: Russell Campus, Building & Fire Prevention - Lobby Customer Chair Replacement WRL 2562 / Project Number: RP.A000000 Date of Initial Estimate: 01/30/2020 Date of Latest Revision: 00/00/0000 Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated. ASSUMPTIONS Project property is in the ownership of the County; however the property requires all land use activities which may include, but is not limited to; zone change, design review(s), use permit(s), waiver(s) and winters(4). Unless otherwise noted, project does not require off-site design and/or construction. Unless otherwise noted, all utilities (water, sewer, electricite, teleptone, gas and coble are located within 100 feet of the project site. Itherefore, no pioneering costs are required or estimated. The project site is likely divergibate with for cours standard constraints and costs are located within 100 feet of the project site. Itherefore, no pioneering costs are required or estimated. The site does not costain hazaroous materials, non-structural sole, calche or other sol and/or genetarinal constraints. The Project does in include any complex, neutrinal sole, calche or other sol and/or genetarinal constraints. SIZE AREA or PROJECTED UNIT COST GUANTITY UNIT COST UNIT ESTIMATE PROJECT ELEMENT

I. Projected Construction Costs: A. Building and/or Site Development Electrical: Install new floor box outlets for power at new seating. Trench and repair to match existing surfaces. Install new dedicated circuits at electrical panel. 1 l.s. \$30,000 I.s. \$30,000 2. Land Construction: (Parking, Site Improvements, Landscaping) \$0 0 acres \$500.000 acres lin. ft. \$0 \$0 3. Off-site Construction: Off-site Construction with Signalization per lin. ft. 35% 4. Other: Contractors margins & adjustments: after hours labor premium % \$30.000 1.5. \$10,500 I. Projected Construction Costs: B. Specialty and/or Unique Projects Requirements: 1. Pioneer/extend Utilities to project site boundaries: C. Sewer Service Pioneering: \$0 A. Electric Service Ploneering: \$0 D. Gas Service Pioneering: \$0 \$0 B. Water Service Pioneering: \$0 E. Telephone/Cable/Fiber Service Pioneering: \$0 Computer / Telephone / Alarm System and/or CCTV Cabling : Terminations / Wall plugs and/or mountboards: (Cabling to the site and interior to parcels and buildings. (\$15,000 small facility; \$30,000 medium facility; \$60,000 large facility) \$0 3. Accessibility Path of Travel upgrades for alterations \$0 4. Other (Specify) \$0 Estimated Project Construction Cost \$40,500 I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential \$0 0.0000% ADJUSTED PROJECT CONSTRUCTION COST ESTIMATE \$40,500 II. Professional Service Fees A. Professional Service Fees (A/E Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product 12.0000% \$4,860 B. Reports / Studies / Owner Expense / Deliverables (A/E Contract): Other: \$0 Cost Estimator (3rd Party) \$0 Reimbursement of Consultant Paid Owner Expenses \$500 Traffic Study \$0 Drainage Study \$0 Certified Scheduler \$0 \$0 CD Bid Plan Sets \$4,186 Topographic / Boundary Survey \$50 Engineering Report (Civil, Structural, MPE) \$3,000 Geotechnical Report \$0 Construction Plan Sets \$150 \$0 Subsurface Utility Engineering \$0 Design Contingency (10%) Other - specify (Landscape, Interior Design etc.) \$486 C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA 3.0000% \$1,215 Estimated Professional Service Fees (A/E Contr \$10,261 Constructability Review (NRS requirement for >\$10M) 1-2% D. Reports / Studies / 3rd Party Consultants (Owner Items): \$0 System Furniture Design: \$0 \$500 ACM Testing & Report Commissioning \$0 Other (In House Design) Ouality Assurance Agency \$0 Scheduling/Estimating \$0 \$0 Registered Roofing Consultant (RRC) \$0 \$500 Estimated Professional Service Fees (Owner Items) \$500 Total Estimated Professional Service Fees \$10,761 II. Professional Service Fees: Estimated Out of Urban Area Cost Differential 0.0000% \$0 ADJUSTED PROFESSIONAL SERVICE FEES AND CHARGES \$10,761 III. Project Construction Contingency (To be used for unforeseen conditions; Does not increase Scope of Work) 10.0000% \$4,050 C. \$350,001-\$1,000,000 Estimated project cost: \$30,000 Fee IV. Real property Management Fee: \$2,500 Fee D. \$1,000,001-\$3,000,000 Estimated project cost: \$00,001-\$50,000 Estimated project cos \$100,000 Fee \$15,000 B. \$50,001-\$350,000 Estimated project cost \$15,000 Fee E. Over \$3,000,000 Estimated project cost: \$150,000 Fee V. Utility Application and Connection Fees: (Water, Sewer, Nevada Power meter and inspection) A. Water Application & Connection Fees \$0 C. Power Application & Connection Fees \$0 B. Sewer Application & Connection Fees \$0 D. Other: \$0 VI. Building Fixtures and Hardware A. New Seating: Furnish and install new aliport style upholstered seating with sidetables and 115VAC and USB ports. (128 seats at 3 chair/side table units = 42 units). Based on Facilities pricing for similar style seating procured and installed at RLC uny Services project (13526 e at 14bor (\$5.331mutts 42 units x 4361m = \$3.460). 42 units \$3,490 \$146,580 per unit B. Telephone System Equipment: 0 units \$325 per unit \$0 C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 96 users); (48-port \$10,000; 24-port \$5,800) \$0 D. UPS System: (Small - \$ 15,000; Large - \$35,000) \$0 E. Server (If required - \$31,500) \$0 F. Registered Cabling Design / Engineering Service 0 Man Hours \$90 per hour \$0

G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 ea \$5,000 per each H. General & Specialized Relocation:Dismantle, remove, loadout and dispose of existing lobby customer gang seating. 45 Man Hours \$54 per hour 0 unit (specify) \$0 per(specify) SUBTOTAL BUILDING FIXTURES & HARDWARE \$149,010 2019 / 2020 SUBTOTAL OF ESTIMATED DESIGN & CONSTRUCTION COSTS MANAGED BY RPM \$219,321

I. Other (Specify)

D. Other (specify)

VII. FF & E (Free-Standing Furniture & Computers)

B. Computer with Printer and Software

C. Alarm System Service (First Year)

A. Facility: New Tables: Furnish and install (2) new free-standing highboy style 4" x 6" tables at lobby seating area.

VIII. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project Dedication

Commission District "A" Commission District "A" Clark County Projects - 2019 / 2020 Real Property Management Preliminary Cost Estimate Project Name: Russell Campus, Building and Fire Prevention - Inspector Workstations WRL 2563 / Project Number: RP.4000000 Date of Initial Estimate: 01/30/2020 Date of Latest Revision: 00/00/0000

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated. ASSUMPTIONS

Project property is in the ownership of the County; however the property requires all land use activities which may include, but is not limited to; zone change, design review(s), use permit(s), weiver(s) and

amente(s)). Unless otherwise noted, project does not require off-site design and/or construction. Unless otherwise noted, all utilities (water, saver, electricity, telephone, gas and cable) are located within 100 feet of the project taits, therefore, no pioneering costs are required or estimated. The project taits is by diversigned with the courty standard conditions and cost. The site is is not located within a food area which requires additional design and construction experime. The site does not costfain hazardous materials, non-structural sole, calche or other soil and/or geodenical constraints. The site does not costfain hazardous materials, non-structural sole, calche or other soil and/or geodenical constraints.

6, 1	The Project does not include any complex, sensitive and/or unusual project elements	, construction	method	s and/or req	uirements the	at are not specific	ally itemized below	6	
PR	OJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST ESTIMATE
I. F	rojected Construction Costs: A. Building and/or Site Development							100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100	
1	. Low Voltage: Install new (4) port data drops at each office for computer and phon	e connectivity.			125	lin, ft.	\$55	per lin. ft.	\$6,875
2	L Land Construction: (Parking, Site Improvements, Landscaping)				0	acres	\$500,000	acres	\$0
3	I. Off-site Construction: Off-site Construction with Signalization				0	lin. ft.	\$0	per lin. ft.	\$0
4	. Other: Contractors margins & adjustments (use 30-35% if not included in construct	tion line items	above)		35%	%	\$6,875	l.s.	\$2,406
1. 1	Projected Construction Costs: B. Specialty and/or Unique Projects Requirement	its:							
1.	Pioneer/extend Utilities to project site boundaries:		C.	Sewer Serv	ice Pioneerin	g:		\$0	
	A. Electric Service Pioneering:	\$0	D.	Gas Service	Pioneering:			\$0	\$0
	B. Water Service Pioneering:	\$0	E.	Telephone/	Cable/Fiber S	ervice Pioneering	1	\$0	
1	 Computer / Telephone / Alarm System and/or CCTV Cabling ; Terminations / Wall parcels and buildings (\$15,000 small facility; \$30,000 medium facility; \$60,000 		mountb	oards: (Cabl	ing to the site	and interior to			\$0
3	. Accessibility Path of Travel upgrades for alterations								\$0
4	L Other (Specify)								\$0
-						Est	mated Project Co	nstruction Cost	\$9,281

I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential 0.0000% \$0 ADJUSTED PROJECT CONSTRUCTION COST ESTIMATE \$9,281

						ononconon	SOUT ESTIMATE	\$9,201
II. Professional Service Fees								
A. Professional Service Fees (A/E Contract): Planning / Desi Assistance / Basic Services of Contract Administration / Work		ents / Construction D	Ocuments / Spe	ifications / E	Bid Preparation / B	dding	8.0000%	\$743
B. Reports / Studies / Owner Expense / Deliverables (A/E Co	ntract):	Other:		\$0	Cost Estimator	(3rd Party)	\$0	
Reimbursement of Consultant Paid Owner Expenses	\$150	Traffic Study		\$0	Certified Sched	uler	\$0	
Topographic / Boundary Survey	\$0	Drainage Study		\$0	CD Bid Plan Se	ts	\$50	\$424
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical R	eport	\$0	Construction Pl	an Sets	\$150	
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Util	ity Engineering	\$0	Design Conting	ency (10%)	\$74	
C. Project Management / Construction Management / Const	ruction Inspectio	on / Pre-planning C	osts / Extended	CA			3.0000%	\$278
				E	stimated Profess	ional Service Fe	es (A/E Contract)	\$1,445
D. Reports / Studies / 3rd Party Consultants (Owner Items):		Constructability Rev requirement for >\$1	new (NRS	\$0	System Furnitu	e Design:	\$1.000	
ACM Testing & Report	\$0	Commissioning		50	Other (In House		\$0	\$1,000
Registered Roofing Consultant (RRC)	\$0	Quality Assuran		\$0	Scheduling/Est		\$0	
							es (Owner Items)	\$1,000
							onal Service Fees	\$2.445
II. Professional Service Fees: Estimated Out of Urban Area Co	st Differential						0.0000%	\$0
							S AND CHARGES	
				ADJUSTE	DPROFESSIONA	SERVICE FEE		\$2,445
III. Project Construction Contingency (To be used for unforese	en conditions; D	oes not increase S					10.0000%	\$928
V. Real property Management Fee:					stimated project co		\$30,000 Fee	
A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee			Estimated project	cost	\$100,000 Fee	\$15,000
B. \$50,001-\$350,000 Estimated project cost:	A CONTRACT OF THE		E. Over \$3,00	0,000 Estima	ated project cost:		\$150,000 Fee	_
V. Utility Application and Connection Fees: (Water, Sewer, Neva	ada Power meter	and inspection)						
A. Water Application & Connection Fees		\$0	C. Power Ap	plication & C	onnection Fees		\$0	
B. Sewer Application & Connection Fees		\$0	D. Other:				\$0	
VI. Building Fixtures and Hardware								
Al. Modular Work Station Unit (Teardown at Offices 1151A, 1153/ office furniture to County inventory.	and 1155A): Dis	mantie, load and rel	turn existing	20	hrs	\$55	per hr	\$1,100
All. Modular Work Station Unit (New Inspector Stations at Offices 3'x4' workstations with lockable overhead cabinets	1151A, 1153A an	d 1155A): Furnish i	and install new	12	units	\$2,500	per unit	\$30,000
Alli. Modular Work Station Unit (Existing Inspector Stations): Furr existing stations.	hish and install ne	w lockable overhea	d cabinets at	26	units	\$800	per unit	\$20,800
B. Telephone System Equipment:				12	units	\$325	per unit	\$3,900
C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,	000 - up to 96 use	ers); (48-port \$10,0	00; 24-port \$5,80	10)				\$5,800
D. UPS System: (Small - \$ 15,000; Large - \$35,000)								\$0
E. Server (If required - \$31,500)				10	1	644	1	\$0
F. Registered Cabling Design / Engineering Service G. Wi-Fi System with conduits (One device per 2000 s.f.)				10	Man Hours	\$80	per hour per each	\$800
				0	ea Man Hours	\$5,000		50
H. General & Specialized Relocation: Packing and Moving (Regula	ar time \$64.00mr)	10					per hour	
L Other (Specify)				0	unit (specify)	\$0	per(specify) ES & HARDWARE	\$0
								\$62,400
		2019 / 2020 SUBTO	DTAL OF ESTIM	ATED DESI	GN & CONSTRUC	TION COSTS M	ANAGED BY RPM	\$90,055
/II. FF & E (Free-Standing Furniture & Computers)								
A. Facility: (Free-Standing Furnishings and Computer Equipment)				0	s.f.	\$20	per s.f.	\$0
B. Computer with Printer and Software				12	units	\$2,000	per unit	\$24,000
C. Alarm System Service (First Year)				0	system	\$13,500	per system	\$0
D. Other (specify)				0	unit	\$0	unit	\$0
VIII. Outreach: Departmental Project Notification and Publicity F		and Barriston and		ation			2002	50

2019 / 2020 SUBTOTAL OF ESTIMATED FREE-STANDING FURNITURE, COMPUTERS AND OUTREACH COSTS \$24,000 2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$114,055

Clark County, NV_Stueve

Quote_Options_R1: 12747-7193-001

Paul Downs

Cabinetmakers 401 E 4th Street, Building 8 Bridgeport, PA 19405 (610) 239-0142

Customer

Date: 1/15/2020

Clark County, NV Jerry Stueve 4701 W. Russell Road , , Las Vegas, NV, 89118 jerry.stueve@clarkcountynv.com (702) 455-8187

PO:

Items	Qty	Price	Extended Price
Custom Square Table	2 unit(s)	\$4,500.00	\$9,000.00

Description: Square 72" long x 72" wide x 30" high.

- 1 1/8" tops in Wilsonart or Formica standard finish. Matching 3mm PVC edge. - Matching cruciform base.

Alternate Option 72" Square:

1. 3" wide x 1 1/2" solid wood edge - laminate field. = \$5,494 (Qty 2 = \$10,988)

Custom Table		2	unit(s)	\$4,924.00	\$9,848.00
Description:	Rectangular shaped 132	" long x 60" wide center x 30" h	igh.		
	 Matching (2) pedestal b (2) Interact power ports) powering USB, (2) RJ45 data ai	l strut sup	ports.	
	Alternate Option 132"	Rectangular:			
		Rectangular: wood edge - laminate field. = \$	5,132 (Qty	2 = \$12,264)	
Custom Table		wood edge - laminate field. = \$	5,132 (Qty unit(s)	2 = \$12,264) \$7,864.00	\$7,864.00
Custom Table Description:	1. 3" wide x 1 1/2" solid	wood edge - laminate field. = \$			\$7,864.00

Alternate Option 216" Rectangular:

1. 3" wide x 1 1/2" solid wood edge - laminate field. = \$9,397

Clark County, NV_Stueve

Paul Downs

Quote	_Options_	R1:	12747-7193-001	
Date:	1/15/202	0	PO:	

Cabinetmakers 401 E 4th Street, Building 8 Bridgeport, PA 19405 (610) 239-0142

\$8,292.00

\$8,292.00

Custom Table 1 unit(s)

Description: Rectangular shaped $240'' \log x 60''$ wide x 30'' high.

- 1 1/8" tops in Wilsonart or Formica standard finish. Matching 3mm PVC edge.
- Matching (2) pedestal base with (1) bridge unit and steel strut supports.
- (3) Interact power ports.
- (2) ports with (2) AC, (2) powering USB, (2) RJ45 data and (1) HDMI
- (1) port with (4) AC and (20 powering USB.

Alternate Option 240" Rectangular:

1. 3" wide x 1 1/2" solid wood edge - laminate field. = \$10,134

Freight Only Shipping 1 unit	it(s) \$4,2	250.00 \$4,2	50.00
------------------------------	-------------	--------------	-------

Description: Palleted shipping direct to 89118.

- Estimated (4 - 5) full sized 120" L x 48" pallets required.

- Recipient must have access to a loading dock or fork lift for freight only direct shipping.

Total:	\$39,254.00
Sales Tax:	n/a
Grand Total:	\$39,254.00

Notes & Information

ms	- Project management will provide finish samples for approval.
	- Production design will ensure all parts fit through a standard doorway.
	 Our preferred method of CNC part manufacturing ensures the best quality product.
	- 3D modeling and design support included.
1	- Upon receipt of order. PDC engineering will draft drawings for review and approval.

From: Nate Rossman [mailto:nate@pauldowns.com]
Sent: Thursday, January 16, 2020 5:09 AM
To: Jerry Stueve <jerry.stueve@clarkcountynv.gov>
Cc: Tom Hefferon <tom@pauldowns.com
Subject: Re: Follow up</pre>

Good morning Jerry,

If looking for broad budgetary numbers, additional installation cost for the (6) tables will range from \$4500 - \$7500. (Assumes non union, normal business hours, no stair carry)



FORM # ADC - 110 C Commission District "A" Clark County Projects - 2019 / 2020 Real Property Management Preliminary Cost Estimate Project Name: Russell Campus, Building & Fire Prevention - Plans Exam Room Conversion to Restroom WRL 2157.1 / Project Number: RP.A000000 Date of Initial Estimate: 12/14/2018 Date of Latest Revision: 01/10/2020 Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated. ASSUMPTIONS . Project property is in the ownership of the County; however the property requires all land use activities which may include, but is not limited to; zone change, design review(s), use permit(s), waiver(s) and namene). Unless otherwise noted, project does not require off-like design and/or construction. Unless otherwise noted, all utilities (valari, sever, electricity, balephone, gas and cable) are located within 100 feet of the project site; therefore, no pioneering costs are required or estimated The project site is thing valeneopable within (county stander dorations and cost. The site is not located within a flood area which requires additional design and construction expense. The site does not contain hazardous materials, non-structural soils, celiche or other soil and/or geotechnical constraints. The Project does not include any complex, sensitive and/or unusual project elements, construction methods and/or requirements that are not specifically itemized below. SIZE AREA or PROJECTED UNIT ROJECT ELEMENT COST ESTIMATE Projected Construction Costs: A. Building and/or Site Development Restroom Renovation (Interior Improvements): Convert existing file storage room to new staff restrooms per SC Studio schematic design. Reference OCMI order of magnitude estimate dated 11-13-2019. Includes contractor mark ups. \$304 924 1 Ls. \$304,924 15 2. Restroom Renovation (Exterior Improvements); Demo concrete sidewalk, landscaping and asphalt for sever I.s. \$46 332 \$46.332 1 1.5 ection. New/repair concrete, ashphalt, backfill, landscaping and irrigation. Includes contractor mark ups. 3. Off-site Construction: Off-site Construction with Signalization 0 lin. tt. \$0 per lin. ft. \$0 4. Other: Night work premium 10% % \$351,256 Ls. \$35,126 I. Projected Construction Costs: B. Specialty and/or Unique Projects Requirements: 1. Pioneer/extend Utilities to project site boundaries: C. Sever Service Pioneering A. Electric Service Pioneering: D. Gas Service Pioneering \$0 D. Gas Service Pioneering: \$0 E. Telephone/Cable/Fiber Service Pioneering: \$0 \$0 B. Water Service Pioneering: \$0 Computer / Telephone / Alarm System and/or CCTV Cabling ; Terminations / Wall plugs and/or mountboards: (Cabling to the site and interior to parcels and buildings (\$15,000 small facility; \$30,000 medium facility; \$60,000 large facility) \$0 3. Accessibility Path of Travel upgrades for alterations \$0 4. Other (Specify): Modify building sprinkler system. \$10,000 Estimated Project Construction Cost \$396,382 Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential 0.0000% \$0 ADJUSTED PROJECT CONSTRUCTION COST ESTIMATE \$396.382 Professional Service Fees A. Professional Service Fees (AIE Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding Assistance / Basic Services of Contract Administration / Work Product 15.0000% \$59.457 B. Reports / Studies / Owner Expense / Deliverables (A/E Contract): Other \$0 Cost Estimator (3rd Party) \$6 500 Reimbursement of Consultant Paid Owner Expenses \$3,600 Traffic Study \$0 Certified Scheduler \$2,500 Topographic / Boundary Survey \$0 Drainage Study \$0 CD Bid Plan Sets \$35,096 \$50 Engineering Report (Civil, Structural, MPE) \$10,000 Geotechnical Report \$0 Construction Plan Sets \$500 Other - specify (Landscape, Interior Design etc.) \$2,500 Subsurface Utility Engineering \$3,500 Design Contingency (10%) \$5,946 C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA 5.0000% \$19,819 Estimated Professional Service Fees (A/E Contrac \$114,372 D. Reports / Studies / 3rd Party Consultants (Owner Items): Constructability Review (NRS requirement for >\$10M) 1-2% \$0 System Furniture Design: \$0 \$23,500 ACM Testing & Report \$0 Commissioning \$8,000 Other (In House Design) \$0 Registered Roofing Consultant (RRC \$0 Quality Assurance Agency \$12,000 Scheduling/Estimating \$3,500 Estimated Professional Service Fees (Owner Items) \$23,500 \$137,872 Total Estimated Professional Service Fees II. Professional Service Fees: Estimated Out of Urban Area Cost Differential 0.0000% \$0 ADJUSTED PROFESSIONAL SERVICE FEES AND CHARGES \$137,872 III. Project Construction Contingency (To be used for unforeseen conditions; Does not increase Scope of Work) 10.0000% \$39,638 C. \$350.001-\$1.000.000 Estimated project cost: IV. Real property Management Fee: \$30,000 Fee \$2,500 Fee D. \$1,000,001-\$3,000,000 Estimated project cost: \$30,000 A. \$00,001-\$50,000 Estimated project cost: \$100,000 Fee B. \$50,001-\$350,000 Estimated project cost: \$15,000 Fee E. Over \$3,000,000 Estimated project cost: \$150,000 Fee /. Utility Application and Connection Fees: (Water, Sewer, Nevada Power meter and inspection \$82,000 C. Power Application & Connection Fees A. Water Application & Connection Fees \$0 \$112,000 B. Sewer Application & Connection Fees \$30,000 D. Other: \$0 VI. Building Fixtures and Hardware 0 units \$5,200 per unit 0 units \$325 per unit A. Modular Work Station Unit B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 96 users); (48-port \$10,000; 24-port \$5,800) D. UPS System: (Small - \$ 15,000; Large - \$35,000) E. Server (If required - \$31,500) 0 Man Hours \$80 per hour F. Registered Cabling Design / Engineering Service ea \$5,000 per each G. Wi-Fi System with conduits (One device per 2000 s.f.) 0 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00hr) 0 Man Hours \$54 per hour 1. Other (Specify) 0 unit (specify) \$0 per(specify)

\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SUBTOTAL BUILDING FIXTURES & HARDWARE 2019 / 2020 SUBTOTAL OF ESTIMATED DESIGN & CONSTRUCTION COSTS MANAGED BY RPM \$715,892 VII. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Furnishings and Computer Equipment) s.f. \$20 per s.f. \$0 B. Computer with Printer and Software units \$4,500 per unit \$0 C. Alarm System Service (First Year) 0 system \$13,500 per system \$0 0 unit \$0 unit \$0 D. Other (specify) VIII. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project Dedication \$0 2019 / 2020 SUBTOTAL OF ESTIMATED FREE-STANDING FURNITURE, COMPUTERS AND OUTREACH COSTS

2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$715,892

Commission District "A" Clark County Projects - 2019 / 2020 Real Property Management Preliminary Cost Estimate Project Name: Russell Campus, Building & Fire Prevention - Employee Entrance Vestibules WRL 2221.1 / Project Number: RP.A000000 Date of Initial Estimate: 01/23/2019 Date of Latest Revision: 01/10/2020

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated. ASSUMPTIONS Project property is in the ownership of the County; however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), waiver(s) and Unless otherwise noted, project does not require off-site design and/or construction. unaress ensumes must, project open nor regare or see energy amout d'attribution. In project alle information de la constrainte de la constrainte de la constrainte de la constrainte, a constrainte de la constrai SIZE AREA or PROJECTED UNIT ROJECTELEMENT ESTIMATE Projected Construction Costs: A. Building and/or Site Development Vestibule Addition: Construct (5) new vestibules at various building entrances per SC Studio schematic design. Reference OCMI order of magnitude estimate dated 11-13-2019. Includes contractor mark ups. 1 1.s. \$239,675 Ls. \$239,675 2. Trench Drain: Install new trench drain outside of Vestibule 1264A. Reference OCMI order of magnitude estimate dated 11-13-2019. Includes contractor mark ups. 1 l.s. \$11,428 Ls. \$11,428 3. Off-site Construction: Off-site Construction with Signalization 0 lin. tt. \$0 \$0 per lin. ft. 4. Other: Contractors margins & adjustments (use 30-35% if not included in construction line items above) 0% % \$251,103 1.s. \$0 Projected Construction Costs: B. Specialty and/or Unique Projects Requirements: 1. Pioneer/extend Utilities to project site boundaries: C. Sewer Service Pioneering: \$0 A. Electric Service Pioneering: \$0 E. Telephone/Cable/Fiber Service Pioneering: D. Gas Service Pioneering: \$0 B. Water Service Pioneering: Computer / Telephone / Alarm System and/or CCTV Cabling : Terminations / Wall plugs and/or mountboards: (Cabling to the site and interior to parcels and buildings (\$15,000 small facility; \$30,000 medium facility; \$60,000 large facility) \$0 3. Accessibility Path of Travel upgrades for alterations \$0 4. Other (Specify) \$0 Estimated Project Construction Cost \$251,103 I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential 0.0000% \$0 ADJUSTED PROJECT CONSTRUCTION COST ESTIMATE \$251,103 II. Professional Service Fees A. Professional Service Fees (A/E Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding 12.0000% \$30,132 Assistance / Basic Services of Contract Administration / Work Product B. Reports / Studies / Owner Expense / Deliverables (A/E Contract): Other: \$0 Cost Estimator (3rd Party) \$3.500 Reimbursement of Consultant Paid Owner Expenses \$2,500 Traffic Study \$0 Certified Scheduler \$0 Topographic / Boundary Survey \$0 Drainage Study \$0 CD Bid Plan Sets \$14,213 \$50 Engineering Report (Civil, Structural, MPE) \$5,000 Geotechnical Report \$0 Construction Plan Sets \$150 Other - specify (Landscape, Interior Design etc.) 50 Subsurface Utility Engineering \$0 Design Contingency (10%) \$3,013 C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA 5.0000% \$12,555 Estimated Professional Service Fees (A/E Contra \$56,901 Constructability Review (NR:S requirement for >\$10M) 1.2% \$0 System Furniture Design: D. Reports / Studies / 3rd Party Consultants (Owner Items): \$750 \$0 Other (In House Design) \$5,750 ACM Testing & Report \$0 Commissioning \$0 Registered Roofing Consultant (RRC) \$0 Quality Assurance Agency \$3,500 Scheduling/Estimating \$1.500 Estimated Professional Service Fees (Owner Items \$5,750 Total Estimated Professional Service Fee \$62,651

Professional Service Fees: Estimated Out of Urban Area Cost Differential 0.0000% \$0 ADJUSTED PROFESSIONAL SERVICE FEES AND CHARGES \$62,651 III. Project Construction Contingency (To be used for unforeseen conditions: Does not increase Scope of Work) 15.0000% \$37.665 IV. Real property Management Fee: C. \$350,001-\$1,000,000 Estimated project cost \$30,000 Fee \$2,500 Fee D. \$1,000,001-\$3,000,000 Estimated project cost: \$100,000 Fee \$30,000 A. \$00,001-\$50,000 Estimated project cost B. \$50,001-\$350,000 Estimated project cost: \$15,000 Fee E. Over \$3,000,000 Estimated project cost: \$150,000 Fee V. Utility Application and Connection Fees: (Water, Sewer, Nevada Power meter and inspection A. Water Application & Connection Fees \$0 C. Power Application & Connection Fees \$0 \$0 B. Sewer Application & Connection Fees \$0 D. Other: \$0 1. Building Fixtures and Hardware 0 units \$5,200 per unit A. Modular Work Station Unit \$0 units \$325 per unit B. Telephone System Equipment 0 \$0 C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 96 users); (48-port \$10,000; 24-port \$5,800) \$0 D. UPS System: (Small - \$ 15,000; Large - \$35,000) \$0 E. Server (If required - \$31,500) \$0 F. Registered Cabling Design / Engineering Service 0 Man Hours \$80 per hour \$0 ea \$5,000 per each G. Wi-Fi System with conduits (One device per 2000 s.f. 0 \$0 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00/hr) 0 Man Hours \$54 \$0 per hour I. Other (Specify) 0 unit (specify) \$0 per(specify) \$0 SUBTOTAL BUILDING FIXTURES & HARDWARE 2019 / 2020 SUBTOTAL OF ESTIMATED DESIGN & CONSTRUCTION COSTS MANAGED BY RPM \$381,419 VII. FF & E (Free-Standing Furniture & Computers) A. Facility: (Free-Standing Fumishings and Computer Equipment) 0 s.f. \$20 per s.f. \$0 B. Computer with Printer and Software 0 units \$4,500 per unit \$0 C. Alarm System Service (First Year) 0 system \$13,500 per system \$0 D. Other (specify) 0 unit \$0 unit \$0 VIII. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project Dedication \$0 2019 / 2020 SUBTOTAL OF ESTIMATED FREE-STANDING FURNITURE, COMPUTERS AND OUTREACH COSTS \$0

2019 / 2020 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$381,419

Clark County Projects - 20 Real Property Management Prelimi Project Name: Russell Campus, Building & Fire Prev WRL 2224 / Project Number: Date of Initial Estimate: o Date of Latest Revision: 0	nary Cost I ention - W RP.A0000 1/17/2019	ater Bottle	Filling Sta	tions	
Project cost estimates that are older than six (6) months from the date of the la	test revision sl	nown, are inval	lid and must be	updated.	
ASSUMPTIONS					
 Project property is in the ownering of the County, however the property requires alliand use activities which may in winnerval. Obless of project boars not provide the provide the provide provide the provide					
 The Project does not include any complex, sensitive and/or unusual project elements, construction methods and/or DRO. ECT ELEMENT 	requirements that SIZE	AREA or	PROJECTEB	UNIT	COST
I. Projected Construction Costs: A. Building and/or Site Development	oner	QUANTITY	UNIT COST	oiar	ESTIMAT
L. Level 1 Relations 1201.8.1 2023. Remove and discoss of existing avaler foundanin set G-level) and registare will nevel here/black compared to the final station (halase) report / hot@box or similar). Includes procurement of newbo station with shipping, handling and taxes, labor and materials or removal of existing and installation of new station and allownence for mixes. Includes labor with an eveded.		I.S.	\$5,956	ls.	\$5,958
 Level 1 (Redrozems 1273 & 1376). Remove and dispose of existing water fountains (11) bi-level and (1) single level and replace well (1) new bi-level ADA compilant bottle filling station and (1) single level ADA compilant bottle fill stations were bottless. They're indexision of annish, incluses proceeders of new bottle fill stations were shopped, harding and taxe and maintails for immosil of existing and installation of new station and allowance for mixed annous televal path were rededired. 	s,tas 1 kas	l.s.	\$9,474	LS.	\$9,474
3. Level 1 (Restrooms 1260.4:1261): Remove and dispose of existing water fountian set (b)-level) and replace with new bi-level ADA compared to the filling states (hister): Taylor (HydoBoot or similar), includes procurement of new-bi- dition with shipsing, handing and taxes, babe and materiatis for removal of existing and installation of new station and allowance for miscellaneous fieldwall patch work as needed.	ttenil 1	I.S.	\$6,031	Ls.	\$6,031
4. Livel 1 (Restrooms 1184.8.1168): Remove and dispose of (2) existing water fourtians (single lovel) and replace (2) new angle lovel ACA compliant battle fit station "phase" Taylor Hydrodosut or smith). Includes procurement of new faller fit stations with shipping, handing and faces, labor and makeris for removal of existing and installation of new s and allowance for mixelaneous flewal patch work as needed.	tation	l.s.	\$8,654	Ls.	\$8,654
5. Level 2 (Main Restrooms): Remove and dispose of existing water fourtain set (recessed in wat), bi-level) and rewith (1) new recessed in wat), bi-level ADA compliant bottle riting statular () biatry Taylor / hadroBoat Integral 20/U-II or similar). Includes procuement of new bottle iff statuon with shipping, handing and tasks, labor and materials for remove antiding and installation of new statule iff statuon materials in the remove and integral tasks.	place al ct ¹	1.6.	\$11,597	I.s.	\$11,59
6. Other: Contractors margins & adjustments (use 30-35% if not included in construction line items above)	35%	%	\$41,712	1.6.	\$14,59
I. Projected Construction Costs: B. Specialty and/or Unique Projects Requirements: Project of Utilities to project site boundaries (electric, telephone, water, sever, gas, cable) :					\$0
2. Computer / Telephone / Alarm System and/or CCTV Cabling ; Terminations / Wall plugs and/or mountboards: (C	abling to the site	and interior to			\$0
parcels and buildings (\$15,000 small facility; \$30,000 medium facility; \$60,000 large facility) 3. Accessibility Path of Travel upgrades for alterations					
					\$0
A Accession of rave opgrades to anerators A Other (Specify)					\$0 \$0
4. Other (Specify)		Est	timated Project C		\$0 \$56,31
				0.0000%	\$0 \$56,31 \$0
4. Other (Specify) I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential	ADJUS		timated Project C CONSTRUCTION	0.0000%	\$0 \$56,31 \$0
Coher (Specify) L Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Fees	10 lancas	TED PROJECT (0.0000% COST ESTIMATI	\$0 \$56,31 \$0 \$66,31
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Coherr (Specify) Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Fee: A Professional Service Fee: Construction Decurrents / Specific almost decurrents / Construction Cost and Co	d Preparation / Bi	ted PROJECT (dding Commissioning	CONSTRUCTION D ets Tan Sets	0.0000% COST ESTIMATI 18.0000% \$0	\$0 \$56,31 \$0 \$66,31 \$10,13
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4. Other (Specify) 1Projectical Construction Costs: C. Estimated Out of Uthan Area Construction Cost Differential 1Professional Service Fees: A professional Service Fees: B. Reports: Stable: / Onemar Expense: Deliver afters: Construction Discussion (Service Fees) B. Reports: Stable: / Discussion (Service Fees) Stable: / Discussion (Serv	d Preparation / Bi \$0 \$0 \$0 \$0 \$0 \$0	dding Commissioning CD Bid Plan S Construction P Duality Assura Design Conting	CONSTRUCTION g ets lan Sets nce Agency gency (10%)	0.0000% COST ESTIMATI 18.0000% \$0 \$50 \$20 \$0 \$1,014 3.0000%	\$0 \$56,31 \$0 \$10,13 \$10,13 \$4,56 \$1,689
Contrar (Specify) C. Project Management / Construction Respiration Survey (Specify) C. Project Management / Construction Respiration C. Project Management / Construction Respiration	d Preparation / Bi \$0 \$0 \$0 \$0 \$0 \$0	dding Commissioning CD Bid Plan S Construction P Duality Assura Design Conting	CONSTRUCTION Defs Itan Sets Ince Agency	0.0000% COST ESTIMAT 18.000% \$0 \$50 \$220 \$0 \$1,014 3.000% mal Service Fee	\$0 \$56,31 \$0 \$10,13 \$10,13 \$4,56 \$1,689 \$16,38
Coherr (Specify) Le Projected Construction Costs: C. Estimated Out of Uther Asea Construction Cost Differential Professional Service Face:	d Preparation / Bi 80 80 80 80 80 80 80 80	dding Commissioning CO Bid Plan S Construction P Gualty Assura Design Conting Est	CONSTRUCTION a ets lan Bets mice Agency gency (10%) timated Professio	0.0000% COST ESTIMAT 18.000% \$0 \$50 \$1.014 3.000% mal Service Fees 0.0000%	\$0 \$56,31 \$0 \$66,31 \$10,13 \$10,13 \$1,56/ \$10,13 \$1,56/ \$10,56/
Cherr (Specify) Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Fees: Planning Design 7 Sub Consultants / Construction Documents / Specific atoms / B Professional Service Fees: Planning Design 7 Sub Consultants / Construction Documents / Specific atoms / B Professional Service Fees: Planning Design 7 Sub Consultants / Construction Documents / Specific atoms / B Professional Service Fees: Planning Design 7 Sub Consultants / Construction Documents / Specific atoms / B Professional Service Fees: Planning Design 7 Sub Consultants / Construction Documents / Specific atoms / B Professional Service Fees: Planning Design 7 Sub Consultants / Construction Documents / Specific atoms / B Professional Service Fees: Estimated Out of Lifton Area Cost Differential	d Preparation / Bi 80 80 80 80 80 80 80 80 80 80	dding Commissioning CO Bid Plan S Construction P Gualty Assura Design Conting Est	CONSTRUCTION g ets lan Sets nce Agency gency (10%)	0.0009% COST ESTIMAT 18.000% \$0 \$250 \$1,014 3.000% mal Service Feet 0.000% \$ AND CHARGE	\$0 \$56,31 \$0 \$66,31 \$10,13 \$4,564 \$1,665 \$16,38 \$16,38 \$0 \$16,38
4. Other (Specify) 4. Other (Specify) 4. Projected Construction Code: C. Estimated Out of Uther Asia Construction Cod Differentia 4. Professional Service Fees	d Preparation / Bi 80 80 80 8 80 8 80 8 80 8 80 8 80 8 80 8 80 8 80 8 80 8 80 8 80 80	IED PROJECT dding Commissioniny CO Bit Plan S Construction P Gualty Assars Design Conting Est D PROF ESSION	CONSTRUCTION effs tan Bets nace Agency gency (10%) timated Profession	0.000% COST ESTIMAT 18.000% 60 850 8250 830 8250 830 8250 830 8250 830 8250 830 8250 830 8200% 8300% 84006 84006 84006 84006 85000%	\$0 \$56,31 \$0 \$66,31 \$10,13 \$4,56 \$10,13 \$4,56 \$10,13 \$1,68 \$10,38 \$16,38 \$0 \$ \$16,38
Cherr (Specify) Construction Control Clear E Salimated Out of Urban Area Construction Code Differential Professional Service Fees: Planning (Design) Sub Consolants / Construction Decuments / Specific atoms / Background Control Administration / Visis Product Academic of Background Control Administration / Visis Product Reports Control Control Product Observation: Project Construction Product Observation: Academic of Construction Management / Construction Inspection / Peeplawing Control Project Construction Continguones (10 be used for underseen condition; Does not increase Scope of Work Knotar program Management Fee	d Preparation / Bi 80 80 80 80 80 80 80 80 80 80	IE D PROJECT (dding Commissioning CD Bid Plan S Construction P D Davidy Assars Design Conting E sil D PROF ESSION	CONSTRUCTION efs tan Bots ne A gency gency (10%) timated Profession AL SERVICE FEE E	0.0009% COST ESTIMAT 18.000% \$0 \$250 \$1,014 3.000% mal Service Feet 0.000% \$ AND CHARGE	\$0 \$56,31 \$0 \$60,31 \$10,13 \$4,56/ \$10,13 \$4,56/ \$10,13 \$1,693 \$16,38 \$0 \$16,38 \$0 \$
Cherr (Specify) Construction Control Clear E Salimated Out of Urban Area Construction Code Differential Professional Service Fees: Planning (Design) Sub Consolants / Construction Decuments / Specific atoms / Background Control Administration / Visis Product Academic of Background Control Administration / Visis Product Reports Control Control Product Observation: Project Construction Product Observation: Academic of Construction Management / Construction Inspection / Peeplawing Control Project Construction Continguones (10 be used for underseen condition; Does not increase Scope of Work Knotar program Management Fee	d Preparation / Bi 80 80 80 80 80 ADJUSTEI 80 -51,000,000 Estato -51,000,000 Estato	IT D PROJECT (dding Commissioning CD BiJ Plan S Construction P Dualty Assura Design Conting Est D PROF ESSION maked project cot firmted project cot	CONSTRUCTION efs tan Bots ne A gency gency (10%) timated Profession AL SERVICE FEE E	0.000% COST ESTIMAT 18.000% 50 50 50 51,014 3.000% 5 AND CHARGE 5 AND CHARGE 5 SAUCTION 5 SAUCTION	\$0 \$56,31 \$0 \$10,13 \$4,56 \$10,13 \$4,56 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,13 \$10,1
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4. Other (Specify) 4. Other (Specify) 4. Projected Construction Code: C. Estimated Out of Uther Asia Construction Code Differentia Professional Service Fees 7. Professional Service 7. Professional Service 7. Professional Service 7. Professional Service Fees 7. Professional Service Fees 7. Professional Service 7. Professional Service 7. Professional Service 7. Professional Service Fees 7. Professional Service 7. P	d Preparation / Bi 80 80 80 80 80 ADJUSTEI 80 -51,000,000 Estato -51,000,000 Estato	IT D PROJECT (dding Commissioning CD BiJ Plan S Construction P Dualty Assura Design Conting Est D PROF ESSION maked project cot firmted project cot	CONSTRUCTION efs tan Bots ne A gency gency (10%) timated Profession AL SERVICE FEE E	0.0000% COST ESTIMAT 18.000% 80 850 820 80 81.004 3.000% 8.3000% 8.3000% 8.3000% 8.3000% 8.3000% 8.3000%	\$0 \$56,31 \$0 \$10,13 \$4,56 \$10,13 \$4,56 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,38 \$10,13 \$10,1
Coher (Specify) Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Face: Professional Service Face: Professional Service Face: Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Face: Professional Service Face: Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Face: Construction Costs: C. Estimated Out of Urban Area Construction Decorrectly Decorrect D	d Preparation / Bi 80 90 90 90 80 AD-USTER NO - 54,000,000 Editable 01-53,000,000 Editable 01-63,000,000 Editable 0 0 0	IED PROJECT of doing CO BID Plan S Construction Construction Design Conting Design Conting Desig	CONSTRUCTION def: tain Sets nce Agency mere Agency termided Profession AL SERVICE FEE 4: cod	0.000% COST I STIMATI 18.000% 50 550 520 51,014 3.000% mol Service Fee 51,000% 5 AMD CHARGE 15.000% 510,000 Fee 510,000 Fee 510,000 Fee	\$0 \$56,31 \$0 \$10,13 \$10,13 \$4,564 \$10,13 \$10,13 \$4,564 \$10,13
Cherr (Specify) Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Fees: Planning (Design) Sub Consultants (Construction Documents / Specific atoms / Data Analysis and Costs (Construction Costs) (Construction Documents / Specific atoms / Data Analysis (Construction Costs) (Construction Costs) Construction Costs (Construction Costs) Construction Costs (Construction Costs) Construction Costs (Construction Costs) Construction Costs Cons Construction Costs Construction Costs Consts Const	d Preparation / Bi 80 90 90 90 80 AD-USTER NO - 54,000,000 Editable 01-53,000,000 Editable 01-63,000,000 Editable 0 0 0	IED PROJECT of dding Commissioning Construction P Outly Assar Design Conting Est D PROFESSION mated project co project cost mated project cost units	construction etc. fan Bets nee Agercy gency (10%) iimated Profession AL SERVICE FEE E. oot 15,200	0.000% COST ESTIMATI 18.000% 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$56,31 \$0 \$10,133 \$10,133 \$10,133 \$4,554 \$1,685 \$1,685 \$16,39 \$0 \$5,5639 \$16,39 \$0 \$5,5639 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Coher (Specify) Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Face: Professional Service Face: Professional Service Face: Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Face: Professional Service Face: Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential Professional Service Face: Construction Costs: C. Estimated Out of Urban Area Construction Decorrectly Decorrect D	d Preparation / Bi 80 90 90 90 80 AD-USTER NO - 54,000,000 Editable 01-53,000,000 Editable 01-63,000,000 Editable 0 0 0	IED PROJECT of dding Commissioning Construction P Outly Assar Design Conting Est D PROFESSION mated project co project cost mated project cost units	construction etc. fan Bets nee Agercy gency (10%) iimated Profession AL SERVICE FEE E. oot 15,200	0.000% COST ESTIMATI 18.000% 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$56,31 \$0 \$10,13 \$10,13 \$4,564 \$10,13 \$10,13 \$4,564 \$10,13
4. Other (Specify) 4. Projected Construction Costs: C, Estimated Out of Uther Asea Construction Cost Differential Fortessional Service Faces 7. Professional Commentment 7. Professional Face	d Preparation / Br 80 90 90 90 90 90 90 90 90 90 9	ITTO PROJECT of dding Commissioning CD BV Plan S Construction Construc	CONSTRUCTION definition Definition definition Definition Definition net Approx (10%) terrorded Profession terrorded Profession terrorde	0.000% COST ESTIMATION 18.000% 10.00% 5200 5200 53.00% 3.000% 3.000% 5	80 566,31 80 566,31 510,13 510,13 54,59 510,13 54,59 50 50 50 50 50 50 50 50 50 50
4. Other (Specify) 4. Other (Specify) 4. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential 4. Professional Service Fees: Planning (Design) Sub Consultants (Construction Decuments / Specific ations / Backgoot Costs (Costs Costs) (Costs) 7. Professional Service Fees: Planning (Design) Sub Consultants (Construction Decuments / Specific ations / Backgoot Costs) 7. Professional Service Fees: Planning (Design) Sub Consultants (Costs) 7. Professional Service Fees: Planning (Design) Sub Consultants 7. Professional Service Fees: Planning (Design) Sub Consultants 7. Professional Service Fees: Planning (Design) 7. Professional Planning (Design) 7. Professional S	d Preparation / Bi 80 80 80 80 80 80 80 80 80 80	dding Commissionin Contruision Contruision Contruision Contruision Contruision Contruision Contruision Contruision Est D PROF ESSION Mated project Cot instantial project of project cost.	CONSTRUCTION official State and Approximation of the State and Al SERVICE FEE Tot State St	0.0009% COST ESTIMAT 15.000% 50 550 520 50 510,000% 50000% 510,000% 510,000% 5100,000 Fee 5100,000 Fee 5100,0	50 566,31 50 50 51,00 51,00 51,00 51,00 50 51,00 50 55,00 50 50 50 50 50 50 50 50 50 50 50 50 5
4. Other (Specify) 4. Projected Construction Code's C, Estimated Out of Uther Asea Construction Code Differential Fordersional Service Fees A Partnersional Service Fees A Partnersional Service Fees A Partnersional Service Fees Apacetary Statistics (Construction Councers) Specific Leaves Apacetary Statistics (Construction Councers) Specific Leaves Apacetary Statistics (Construction Councers) Apacetary Statistics (Construction Specific Leaves Apacetary Specific Le	d Preparation / Bit 80 80 80 80 80 80 80 80 80 80	ITED PROJECT of doing Commissioning CO BYP han S Construction Design Conting Design Conting Desi	CONSTRUCTION eds. Tan Bets Tan Be	0.000% COST ESTIMATION 110.000% 50 5200 5200 53.000% 5.00% 5.000%	\$0 56,31 \$0 \$0,03 \$10,13
4. Other (Specify) 4. Other (Specify) 4. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential 4. Professional Service Fees: Planning (Design) Sub Consultants (Construction Decuments / Specific ations / Backgoot Costs (Costs Costs) (Costs) 7. Professional Service Fees: Planning (Design) Sub Consultants (Construction Decuments / Specific ations / Backgoot Costs) 7. Professional Service Fees: Planning (Design) Sub Consultants (Costs) 7. Professional Service Fees: Planning (Design) Sub Consultants 7. Professional Service Fees: Planning (Design) Sub Consultants 7. Professional Service Fees: Planning (Design) 7. Professional Planning (Design) 7. Professional S	d Preparation / Bi 80 80 80 80 80 80 80 80 80 80	IT D PROJECT O dding Commissioning CD Bit Plan S Construction Of Plan S Construction Conting East D PROFESSION D PROFESSION Man Hours Man Hours Man Hours Man Hours	CONSTRUCTION of: the lans Bets nee Agency gency (109) timuted Profession timuted Professi	0.0009% COST ESTIMAT 18.000% 50 550 520 50 510,005% 5.0007% 5.	50 566,31 50 50 51,00 51,00 51,00 51,00 50 51,00 50 55,00 50 50 50 50 50 50 50 50 50 50 50 50 5
4. Other (Specify) 4. Projected Construction Code's C, Estimated Out of Uther Asia Construction Code Differential Forfessional Service Fees 7. Professional Service Fees 7. Profe	d Preparation / Bit 90 90 90 90 90 90 90 90 90 90	It D PROJECT O dding Commissioning CO Bit Plan S Construction Control Duith Assara Design Conting East D PROFESSION East D PROFESION East D PROFESSION EAST D PROFESSION EAST	CONSTRUCTION defa fan Bers ne Apercy provy (10%) Emated Profession AL SERVICE FEE E E 500E 8320 8320 8320 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000000000	0.0009% COST ESTIMATI 18.000% 10 80 80 80 80 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 15.000% 81,014 81,014 15.000% 81,014 81,000% 81,014 81,000% 81,014 81,000% 81	50 566.31 50 516.23 51.672 51.
A Other (Specify) A Projected Construction Costs: C. Estimated Out of Uther Area Construction Cost Differential Professional Service Face Professional Service Face Propert Construction Costs: C. Estimated Out of Uther Area Construction Cost Differential Professional Service Face Propert Construction Costs: C. Estimated Out of Uther Area Construction Costs: C. Estimated Out of Uther Area Construction Costs: C. Estimated Out of Uther Area Construction Costs: C. Estimated Out Open Construction Construction Costs: C. Estimated Out of Uther Area Construction Costs: C. Estimated Out of Uther Area Construction Estimated Out of Uther Area Construction Estimated Out of Uther Area Cost Differential Project Construction Construction Nanogenerif Construction Neoperation Construction Costs Construction Cos	d Preparation / Bit 90 90 90 90 90 90 90 90 90 90	It D PROJECT O dding Commissioning CO Bit Plan S Construction Control Duith Assara Design Conting East D PROFESSION East D PROFESION East D PROFESSION EAST D PROFESSION EAST	CONSTRUCTION defa fan Bers ne Apercy provy (10%) Emated Profession AL SERVICE FEE E E 500E 8320 8320 8320 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000000000	0.0009% COST ESTIMATI 18.000% 10 80 80 80 80 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 15.000% 81,014 81,014 15.000% 81,014 81,000% 81,014 81,000% 81,014 81,000% 81	50 566.31 50 516.23 51.672 51.
4. Other (Specify) 4. Projected Construction Code's C, Estimated Out of Uther Asia Construction Code Differential Forfessional Service Fees 7. Professional Service Fees 7. Profe	d Preparation / Bit 90 90 90 90 90 90 90 90 90 90	It D PROJECT O dding Commissioning CO Bit Plan S Construction Control Duith Assara Design Conting East D PROFESSION East D PROFESION East D PROFESSION EAST D PROFESSION EAST	CONSTRUCTION defa fan Bers ne Apercy provy (10%) Emated Profession AL SERVICE FEE E E 500E 8320 8320 8320 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,000 854 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000 85,0000000000	0.0009% COST ESTIMATI 18.000% 10 80 80 80 80 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 3.000% 81,014 15.000% 81,014 81,014 15.000% 81,014 81,000% 81,014 81,000% 81,014 81,000% 81	50 566.31 50 516.23 51.672 51.
A Other (Specify) A Projected Construction Code 3: C. Estimated Out of Uthan Alma Construction Code Differential Professional Service Fees: Provide Environment Construction Code 2: C. Estimated Out of Uthan Alma Construction Code Differential Professional Service Fees: Provide Environment Construction Code Code 2: C.	d Preparation / Bi 6 0 60 60 60 60 60 60 60 60 60 6	IT D PROJECT O dding Commissioning CO Bill Plan S Construction Content Besign Conting East D PROFESSION D PRO	CONSTRUCTION of of market Aperay apersy (10%) and AL SERVICE FEE E 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0.000% COST ESTIMAT 18.000% 50 550 50 50 50 50 50 50 50 50 50 50 50	50 56,37 50 510,172 54,514 51,005 54,514 50 55,00 50 55,00 50 50 50 50 50 50 50 50 50 50 50 50 5
4. Other (Specify) 4. Projected Construction Code's C, Estimated Out of Uther Asea Construction Code Differential Forfersional Service Fees 7. Professional Service Fees 7. Profe	d Preparation / Bi 60 60 90 90 90 90 90 90 90 90 90 9	dding commission of the second secon	CONSTRUCTION defa tan Berls tan Berls tan Sers tan Sers tan service tan serv	0.000% COST ESTIMAT 18.000% 50 50 50 50 50 50 50 50 50 50 50 50 50	50 01 56a,31 50 564,31 510,133 510,133 51,815 51,815 51,815 51,815 50 50 50 50 50 50 50 50 50 50 50 50 50
A Other (Specify) A Projectical Construction Costs: C. Estimated Out of Union Area Construction Cost Differential Professional Service Face: A Profe	d Preparation / Bi 6 0 60 60 60 60 60 60 60 60 60 6	It D PROJECT C dding Commissioning CO Birl Plan S Construction Construction Dualty Assars Besian Construction Besian Construction D PROFESSION Besian Construction Invalid project co Invalid project co In	CONSTRUCTION des tes tes tes tes tes tes tes t	0.000% COST ESTIMAT 19.000% 50 520 51.014 3.000% 51.014 3.000% 51.000 5.000% 5.	50 56,31 80 56,31 510,122 54,594 510,122 54,594 510,122 54,594 50 50 50 50 50 50 50 50 50 50
4. Other (Specify) 4. Other (Specify) 4. Projected Construction Code: C. Estimated Out of Uthan Asea Construction Code Differential Forbestional Service Fees A Partnersitional Service Feesers A Partnersitional Service Feeser A Partnersitional Service Feeser A Partnersitional Service Feeser: Estimated Out of Lifeton Area Cost Differential A Partnersitional Service Feese A Partnersitional Service Feeser: Estimated Out of Lifeton Area Cost Differential A Partnersitional Service Feese A Partnersitional Service Feeser: Estimated Out of Lifeton Area Cost Differential A Partnersitional Service Feeser: Estimated Out of Lifeton Area Cost Differential A Partnersitional Service Feeser: Estimated Out of Lifeton Area Cost Differential A Partnersitional Service Feeser: Estimated Out of Lifeton Area Cost Differential A Partnersitional Service Feeser: Estimated Out of Lifeton Area Cost Differential A Partnersitional Service Feeser: Estimated Out of Lifeton Area Cost Differential A Partnersitional Service Free A Partnersition A Partnersit	d Preparation / Bi 60 90 90 90 90 90 90 90 90 90 9	ITED PROJECT 1 dding Comstanting Construction Conduction Cond	CONSTRUCTION defs fan Bels fan	a 0.000% COST ESTIMAT 16 0.000% 16 16 16 16 16 17 16 16 17	50 56,37 50 516,37 510,17,07 51,695 51,695 51,695 51,695 51,695 51,695 51,695 51,695 51,695 51,695 51,695 50 50 50 50 50 50 50 50 50 50 50 50 50

	Clark C Property Ma ell Campus, WRL 2222 Date of	ommission District "A county Projects - 2018 anagement Prelimina Building & Fire Preve V / Project Number: Rf i Initial Estimate: 01/2 i Latest Revision: 01/2	8 / 2019 ry Cost ention - P.A0000 28/2019	Exterior Sig	gnage Upd	ate	
Project cost estimates that are old	der than six (6) m	onths from the date of the lates	t revision s	hown, are inval	lid and must be	updated.	
		ASSUMPTIONS					
 Project property is in the ownership of the County, however the anance(s). Unless otherwise noted, project does not require off-site design 3. Unless otherwise noted, all utbles (water, sever, electricity, bit 1. The project bits in My developatie within County Standard con 5. The stet does not contain hazardous materials, non-structural 6. The Project does not contain hazardous complex, sensitive and/or run. 	n and/or construction ephone, gas and cat iditions and cost. The soils, caliche or other	ile) are located within 100 feet of the site is not located within a flood are soil and/or geotechnical constraints	e project site; a which requi	therefore, no pion ires additional des	eering costs are r ign and construct	equired or estimate on expense.	
PROJECT ELEMENT			SIZE	AREA or	PROJECTED	UNIT	COST
I. Projected Construction Costs: A. Building and/or Site Devel	lopment			QUANTITY	UNIT COST		ESTIMATE
Building Construction: Furnish all materials and labor to fatm name to 'Building & Fire Prevention' in similar style and fort as exi signage lettering and patching holes. Reference exhibits and prop forcludes +20% configency for building fators and uscallation.) Land Construction: (Parking, Site Improvements, Landscapi	ricate and install new isting. Includes remo losal provided by Hig	aval and disposal of existing	1	I.s.	\$39,891	Ls. acres	\$39,891 \$0
 Cand Construction: (Parking, Site Improvements, Canascapili Gif-site Construction: Off-site Construction with Signalization 			0	acres lin.ft.	\$500,000	per lin.ft.	\$0
4. Other: Contractors margins & adjustments (use 30-35% if no	ot included in constru		0%	%	\$39,891	I.s.	\$0
I. Projected Construction Costs: B. Specialty and/or Unique		6210752					
 Pioneer/extend Utilities to project site boundaries (electric, te Occupied and the second se			ing in Res. 11-	and interior b			\$0
 Computer / Telephone / Alarm System and/or CCTV Cabling parcels and buildings (\$15,000 small facility; \$30,000 met 	 reminations / Wa dium facility, \$60,000 	n progs andror mountboards: (Cabi Large facility)	ng to the site	and interior to			\$0
3. Accessibility Path of Travel upgrades for alterations							\$0
4. Other (Specify)							\$0
				Esti	mated Project C	0.0000%	\$39,891
I. Projected Construction Costs: C. Estimated Out of Urban	Area Construction	cost Differential				No. of Concession, Name	(
			ADJUS	TED PROJECT C	ONSTRUCTION	COSTESTIMATE	\$39,891
II. Professional Service Fees							
A. Professional Service Fees: Planning / Design / Sub Cons Assistance / Basic Services of Contract Administration / Wor	uitants / Constructor k Product	Documents / Specifications / Bid Pi	reparation / B	idding		18.0000%	\$7,180
B. Reports / Studies / Owner Expense / Deliverables:		Constructability Review(NRS requirement for >\$10M) 1-2%	\$0	Commissioning	Ú	\$0	
Reimbursement of Consultant Paid Owner Expenses	\$2,800	Traffic Study	\$0	CD Bid Plan Se	ts	\$50	
Topographic / Boundary Survey	\$0	Drainage Study	\$0	Construction Pi		\$500	\$10,068
Engineering Report (Structural, Arc Flash)	\$2,500	Geotechnical Report	\$0	Quality Assuran		\$3,500	
Other - specify (ACM, RRC, Scheduling) C. Project Management / Construction Management / Cons	\$0	Subsurface Utility Engineering	\$0	Design Conting	ency (10%)	\$718	\$1.995
C. Project Management / Construction Management / Cons	truction inspection	/ Pre-planning Costs			imated Professio		\$1,995
II. Professional Service Fees: Estimated Out of Urban Area C	and Differential			Est	imated Professio	0.0000%	\$19,243
II. Professional Service Pees. Estimated Out of Orban Area C	ost Dinerential			D PROFESSIONA			\$19,243
			ADJUSTEL	DPROFESSIONA	L SERVICE FEE:		319,243
	een conditions; Do						
III. Project Construction Contingency (To be used for unfores			1 000 000 Ez	the and project or	ut.	10.0000%	\$3,989
IV. Real property Management Fee:		C. \$350,001-\$		stimated project co Estimated project		\$30,000 Fee	\$3,989 \$15,000
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost		C. \$350,001-\$	-\$3,000,000 8	Estimated project		100000000000000000000000000000000000000	
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost B. \$50,001-\$360,000 Estimated project cost V. Ubitly Application and Connection Fees: [Water, Sewer, Net	vada Power Trench	C. \$350,001.5 \$2,500 Fee D. \$1,000,001 \$15,000 Fee E. Over\$3,00	-\$3,000,000 8	Estimated project		\$30,000 Fee \$100,000 Fee	
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost 8. \$50,001-\$350,000 Estimated project cost V. Utility Application and Connection Fees; (Water, Sever, Ner VI. Building Fixtures and Hardware	vada Power Trench	C. \$350,001.5 \$2,500 Fee D. \$1,000,001 \$15,000 Fee E. Over\$3,00	-\$3,000,000 i 0,000 Estimal	Estimated project ted project cost	cost	\$30,000 Fee \$100,000 Fee \$150,000 Fee	\$15,000 50
V. Real property Management Fee: A. \$00,001450,000 Estimated project cost. B. \$300,0145000 Estimated project cost. V. UBIN Application and Connection Fees: White: Server: No VI. Building Fixtures and Hardware A. Modular Work Station Unit.	vada Power Trench	C. \$350,001.5 \$2,500 Fee D. \$1,000,001 \$15,000 Fee E. Over\$3,00	-\$3,000,000 Estimal	Estimated project ted project cost	cost \$5,200	\$30,000 Fee \$100,000 Fee \$150,000 Fee per unit	\$15,000 \$0 \$0
V. Real property Management Fee: A. \$00,001450,000 Estimated project cost. B. \$300,0145000 Estimated project cost. V. UBIN Application and Connection Fees: White: Server: No VI. Building Fixtures and Hardware A. Modular Work Station Unit.		C. \$350,0014 \$2,500 Fee D. \$1,000,001 \$15,000 Fee E. Over \$3,00 Fax, meter and inspection)	-\$3,000,000 Estimat 0,000 Estimat 0 0	Estimated project ted project cost	cost	\$30,000 Fee \$100,000 Fee \$150,000 Fee	\$15,000 50
V. Real property Management Fee: A. \$00,01450,000 Estimated project cost B. \$00,01450,000 Estimated project cost V. Utility Application and Cennection Fees: (Water, Science: Net V. Building Fixtures and Hardware A. Modalar Work Staton Unit B. Telephone System Equipment C. Router with Switch and racks: (\$20,000-up to 24 users, \$75 D. UPS System: (Smil-3 15,000) Large-\$35,000)		C. \$350,0014 \$2,500 Fee D. \$1,000,001 \$15,000 Fee E. Over \$3,00 Fax, meter and inspection)	-\$3,000,000 Estimat 0,000 Estimat 0 0	Estimated project ted project cost	cost \$5,200	\$30,000 Fee \$100,000 Fee \$150,000 Fee per unit	\$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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V. Real property Management Fee: A. \$00,001450,000 Estimated project cost: \$300,014300,000 Estimated project cost: \$300,014300,000 Estimated project cost: Vultely Application and Caronestion Fees: (Water, Server, Nev Management) Management B. Telephone System Equipment: C. Router with Switch and racks: (\$20,000 - up to 24 users, \$72 U. UPS System: (\$20,000 - up to 24 us	5,000 - up to 96 user ular time \$54.00/hr)	C. \$350.0014 \$2.500 Fee \$15,000 Fee \$15,000 Fee C. \$25,000	-\$3,000,000 Estimat 0,000 Estimat 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated project ted project cost unts unts Man Hours ea Man Hours unt (specify) SUBTOTAL BU DIN & CONSTRUC	\$5,200 \$325 \$300 \$5,000 \$54 \$50 \$54 \$50 \$54 \$50 \$54 \$50 \$54 \$50 \$54 \$50 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$55	\$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee per unt per unt per hour per each per hour per (specify) \$ & HAROWARE NAGED BY RPM	\$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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CAPITAL IMPROVEMENTS REQUESTS

The following capital projects are additional capital project for which we will be seeking approvals.

1st Floor Flooring Replacement

\$ 299**,**027

The following is an Operating Capital Project the Department would like to pursue.

Russell Campus ADA Code/Accessibility Assessment \$ 15,800

Commission District "A" Clark County Projects - 2020 / 2021 Real Property Management Preliminary Cost Estimate Project Name: Russell Campus; Building & Fire Prevention, 1st Floor - Flooring Replacement WRL 2711 / Project Number: RP.A000mber: RP.A0000 Date of Initial Estimate: 09/23/2020 Date of Latest Revision: 00/00/0000

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated.

ASSUMPTIONS Project property is in the ownership of the County, however the property requires all land use activities which may include, but is not limited to, zone change, design review(s), use permit(s), waiver(s) and ariance(s) arance(a). Unless dremee noted, project does not require off-let design and/or construction. Unless dremee noted, at utilities (where, webchick), belghone, gas and cable) are located within 100 feet of the project als at the prevent es at hydrocectable and experiments and an expendence and the project als at the prevent es at the prevent estable and experiments at the prevent estable and experiments at the prevent estable and experiments at the prevent estable at the p SIZE AREA OF PROJECTED UNIT COST QUANTITY UNIT COST UNIT ESTIMATE PROJECT ELEMENT I. Projected Construction Costs: A. Building and/or Site Development . Carpet Removal Remove and dispose of existing carpet flooring and cove base
 3900
 sγ.
 \$2.00
 persy.

 3900
 sy.
 \$4.50
 persy.

 4300
 s.f.
 \$3.40
 pers.f.
 \$7,800 2. Carpet Installation: Install carpet tile (high/medium) and hemmed top carpet base \$17,550 3. Hard Surface Flooring Installation: Install sheet vinyl flooring in high traffic areas. 8.y. 4. Carpet Materials: Carpet tile material purchase. 3900 \$20 \$78.000 per s.y. 5 Harri Surfane Eloning Materials: Sheet vipul fingring material purchase 4300 s.f. hrs \$12 per s.f. \$51,600 6. Furninture Movement: Allowance for furniture movement of non-modular/system furniture. System furniture included 250 \$16 per hr. \$3,875 7. Other: Contractors margins & adjustments (use 30-35% if not included in construction line items above) 30% % \$173,445 \$52,034 1.8. I. Projected Construction Costs: B. Specialty and/or Unique Projects Requirements: C. Sewer Service Ploneering 1. Pioneer/extend Utilities to project site boundaries: \$0 sover armode management
 S0
 C, Gas Service Doncering
 S0
 E. Telephone/Cable/Fiber Service Ploneering \$0 A. Electric Service Pioneering: \$0 B. Water Service Pioneering: \$0 Computer / Telephone / Alarm System and/or CCTV Cabling : Terminations / Wall pluge and/or mountboarde: (Cabling to the site and interior to parcels and buildings. (\$15,000 small facility; \$30,000 medium facility; \$80,000 large facility) \$0 3. Accessibility Path of Travel upgrades for alterations \$0 4. Other (Specify) \$0 Estimated Project Construction Cost \$225,479 I. Projected Construction Costs: C. Estimated Out of Urban Area Construction Cost Differential 0.0000% \$0 ADJUSTED PROJECT CONSTRUCTION COST ESTIMATE \$225,479 Professional Service Fees A. Professional Service Fees (A/E Contract): Planning / Design / Sub Consultants / Construction Documents / Specifications / Bid Preparation / Bidding 3.0000% \$6,764 Assistance / Basic Services of Contract Administration / Wor B. Reports / Studies / Owner Expense / Deliverables (A/E Contract): Other: \$0 Cost Estimator (3rd Party) \$0 Reimbursement of Consultant Paid Owner Expenses \$250 Traffic Shutk \$0 Certified Scheduler \$0 \$1,226 Topographic / Boundary Survey \$0 Drainage Study 50 CD Bid Plan Sets \$50 Engineering Report (Civil, Structural, MPE) SD Geotechnical Report SD Construction Plan Sets \$250 Other - specify (Landscape, Interior Design etc.) \$0 Subsurface Utility Engineering \$0 Design Contingency (10%) \$676 C. Project Management / Construction Management / Construction Inspection / Pre-planning Costs / Extended CA 2.0000% \$4,510 Estimated Professional Service Fees (A/E Contract \$12,500 Constructability Review (NRS requirement for >\$10M) 1-2% \$2,500 D. Reports / Studies / 3rd Party Consultants (Owner Items): S0 System Furniture Design: \$1,500 Commissioning \$4,000 ACM Testing & Report \$0 Other (In House Design) \$0 Registered Roofing Consultant (RRC) S0 Quality Assurance Agency SD Scheduling/Estimating 50 Estimated Professional Service Fees (Owner Items) \$4,000 Total Estimated Professional Service Fees \$16,500 II. Professional Service Fees: Estimated Out of Urban Area Cost Differential 0.0000% \$0 ADJUSTED PROFESSIONAL SERVICE FEES AND CHARGES \$16,500 III. Project Construction Contingency (To be used for unforeseen conditions: Does not increase Scope of Work) 10.0000% \$22,548 C. \$350,001-\$1,000,000 Estimated project cost: \$2,500 Fee D. \$1,000,001-\$3,000,000 Estimated project cost: IV. Real property Management Fee: \$30,000 Fee \$15,000 \$100,000 Fee \$15 000 Fee E. Over \$3,000,000 Estimated project cost 8 \$50 001-\$350 000 Estimated project cost V. Utility Application and Connection Fees: (Water, Sewer, Nevada Power meter and inspection) \$0 A. Water Application & Connection Fees \$0 C. Power Application & Connection Fees B. Sewer Application & Connection Fees \$0 D. Other: 50 VI. Building Fixtures and Hardware
 A. Modular Work Station Unit. Allowance for modular furniture testidow and buildback due to carpet installation.
 200
 trs.
 \$55
 per Int.
 \$11,000

 B. Electricatius Votage. Allowance for electrical and low votage removal and meniatation.
 100
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 C. Router with Switch and racks: (\$20,000 - up to 24 users; \$75,000 - up to 96 users); (48-port \$10,000; 24-port \$5,800) \$0 D. UPS System (Small - \$ 15,000; Large - \$35,000 E. Server (If required - \$31,500) Man Hours \$80 per hour F. Registered Cabling Design / Engineering Service \$0 G. Wi-Fi System with conduits (One device per 2000 s.f. 0 ea \$5,000 per each \$0 H. General & Specialized Relocation: Packing and Moving (Regular time \$54.00hr) Man Hours \$54 per hour \$0 0 \$0 per(specify) I. Other (Specify) unit (specify) \$0 SUBTOTAL BUILDING FIXTURES & HARDWARE \$19,500 2020 / 2021 SUBTOTAL OF ESTIMATED DESIGN & CONSTRUCTION COSTS MANAGED BY RPM \$299,027 A. Facility: (Free-Standing Furnishings and Computer Equipment \$20 s.f. \$0 B. Computer with Printer and Software units \$4,500 per unit \$0 0 C. Alarm System Service (First Year) 0 system \$13,500 per system \$0 0 unit \$0 unit D. Other (specify) \$0 VIII. Outreach: Departmental Project Notification and Publicity Requirements; Ground Breaking and Project Dedication \$0 2020 / 2021 SUBTOTAL OF ESTIMATED FREE-STANDING FURNITURE, COMPUTERS AND OUTREACH COSTS \$0

2020 / 2021 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$299,027

Commission District "A" Commission District "A" Clark County Projects - 2020 / 2021 Real Property Management Preliminary Cost Estimate Project Name: Russell Campus, Building & Fire Prevention - ADA Code/Accessiblity Assessment WRL 2685 / Project Number: RP.A00000 Date of Initial Estimate: 09/23/2020 Date of Latest Revision: 00/00/0000

Project cost estimates that are older than six (6) months from the date of the latest revision shown, are invalid and must be updated. ASSUMPTIONS

Project property is in the ownership of the County, however the property requires all land use activities which may include, but is not limited to: zone change, design review(s), use permit(s), waiver(s) and

a monol) Unless oftenwise noted, project does not require off-site design and/or construction Unless and menuse noted, all alless (water, every, excludio), lesphone, gas and cably are located within 100 feet of the project alle, therefore, no planeering oosts are required or estimated. The resort alle of the dy developped within the construction of the project alle, therefore, no planeering oosts are required or estimated. The resort alle of the dy developped within the construction of the project alle of the project alle, therefore, no planeering oosts are required or estimated.

 The site does not contain hazardous materials, non-structural soils, calid The Project does not include any complex, sensitive and/or unusual proj 	ject element	s, construction meth		rements that a	ire not specifically i	ternized below.			
PROJECT ELEMENT				SIZE	AREA or QUANTITY	PROJECTED UNIT COST	UNIT	COST	
I. Projected Construction Costs: A. Building and/or Site Development	3				GOANTITY	UNITCOST	1	ESTIMATE	
1. Building Construction:				0	s.f.	\$385	per s.f.	\$0	
2. Land Construction: (Parking, Site Improvements, Landscaping)				0	acres	\$500,000	acres	\$0	
3. Off-site Construction Off-site Construction with Signalization				0	lin.ft.	\$0	per lin. ft.	\$0	
 Other: Contractors margins & adjustments (use 30-35% if not include 			e)	0%	%	\$0	Ls.	\$0	
I. Projected Construction Costs: B. Specialty and/or Unique Projects	Requireme	ints:							
1. Pioneer/extend Utilities to project site boundaries:				rvice Pioneering: \$0 ice Pioneering: \$0			\$0	\$0	
A. Electric Service Pioneering B. Water Service Pioneering		\$0 \$0		e/Cable/Fiber Service Pioneering:			\$0 \$0	\$0	
 Visitel Gelvice Fundering Computer / Telephone / Alarm System and/or CCTV Cabling ; Termin 	ations / Wal	1000			-	<u>.</u>	30	l.	
parcels and buildings (\$15,000 small facility; \$30,000 medium facility;	ity; \$60,000	large facility)	rooarde. (Cability	g to the site al	KI ITEETKA LU			\$0	
3. Accessibility Path of Travel upgrades for alterations								\$0	
4. Other (Specify)								\$0	
					Est	imated Project C	Construction Cost	\$0	
I. Projected Construction Costs: C. Estimated Out of Urban Area Cor	nstruction (ost Differential					0.0000%	\$0	
I ADD				ADJU	STED PROJECT	ONSTRUCTION	COST ESTIMATE	50	
II. Professional Service Fees									
A. Professional Service Fees (A/E Contract): Planning / Design / Sub Assistance / Basic Services of Contract Administration / Work Produc	t [Site surv	ey and report with	findings and re	cations / Bid F	ins 80hrs @ \$150	g hr)	0.0000%	\$12,000	
B. Reports / Studies / Owner Expense / Deliverables (A/E Contract)				\$0	Cost Estimator	(3rd Party)	\$0		
Reimbursement of Consultant Paid Owner Expenses	SO	Traffic Study		50	Certified Sched		\$0	Í .	
Topographic / Boundary Survey	\$0			\$0	CD Bid Plan Se		\$0	\$1,300	
Engineering Report (Civil, Structural, MPE)	\$0	Geotechnical R	eport	\$0	Construction Pla	an Sets	\$100		
Other - specify (Landscape, Interior Design etc.)	\$0	Subsurface Util	ity Engineering	so	Design Conting	ency (10%)	\$1,200		
C. Project Management / Construction Management / Construction	Inspection	/ Pre-planning Cos	ts / Extended C	A			0.0000%	\$0	
Estimated Professional Se							es (A/E Contract)	\$13,300	
D. Reports / Studies / 3rd Party Consultants (Owner Items): Constructability Review (NR requirement for >5100) 1-2				\$0	System Furnitur		\$0		
ACM Testing & Report				50	Other (In House		50	\$0	
Registered Roofing Consultant (RRC) \$0		Commissioning Quality Assuran		50			50	100	
in ground and an analysis of a set	40	alos of the set of	ine rigarier		Estimated Profes			\$0	
					Total Est	imated Professi	onal Service Fees	\$13,300	
II. Professional Service Fees: Estimated Out of Urban Area Cost Diffe	execution				10411 23	indica i roicissi	0.0000%	\$0	
II. Professional dervice Pees. Estimated Out of Orban Area Cost Dire	erentiai			_			0.00007#		
				ADJUSTE	D PROFESSIONA	L SERVICE FEE	S AND CHARGES	\$13,300	
III. Project Construction Contingency (To be used for unforeseen con	ditions; Do	es not increase Sco	ope of Work)						
IV. Permits & Fees (Contractor)							10.0000%	\$0	
V. Real property Management Fee:							10.0000%	\$0 \$0	
V. Real property Management Fee:			C. \$350,001-5	\$1,000,000 Es	timated project cos	t.	10.0000% \$30,000 Fee		
V. Real property Management Fee: A. \$00,001-\$50,000 Estimated project cost:		\$2,500 Fee			timated project cos Estimated project c				
		\$2,500 Fee \$15,000 Fee	D. \$1,000,001	1-\$3,000,000 E			\$30,000 Fee	50	
	wer meter a	\$15,000 Fee	D. \$1,000,001	1-\$3,000,000 E	Estimated project c		\$30,000 Fee \$100,000 Fee	50	
A. \$00,001-\$50,000 Estimated project cost: B. \$50,001-\$350,000 Estimated project cost:	wer meter a	\$15,000 Fee	D. \$1,000,001 E. Over \$3,00	1-\$3,000,000 E	Estimated project c		\$30,000 Fee \$100,000 Fee	50	
S00,001-550,000 Estimated project cost: S50,001-5350,000 Estimated project cost: Utility Application and Connection Fees; (Vater, Sever, Nevasa Po Water Application & Connection Fees	wer meter a	\$15,000 Fee nd inspection) \$0	D. \$1,000,001 E. Over \$3,00 C. Power Ap	1-\$3,000,000 E	Estimated project c led project cost.		\$30,000 Fee \$100,000 Fee \$150,000 Fee \$0	\$0 \$2,600	
A. 50:001-550:000 Estimated project cost: B. 550:001-550:000 Estimated project cost: VUIDIN population and Connection Fees (Water, Sever, Nevada Po A. Water Application & Connection Fees B. Sever Application & Connection Fees	wer meter a	\$15,000 Fee nd inspection)	D. \$1,000,001 E. Over \$3,00	1-\$3,000,000 E	Estimated project c led project cost.		\$30,000 Fee \$100,000 Fee \$150,000 Fee	\$0 \$2,600	
A. 50.001 450.000 Eatimated propert cost: B. 50.201 435.000 Eatimated propert cost: Willby Application and Connection Fees (Willby Reveal News) For A. Water Application & Connection Fees B. Sever Application & Connection Fees B. Were Application & Connection Fees	wer meter a	\$15,000 Fee nd inspection) \$0	D. \$1,000,001 E. Over \$3,00 C. Power Ap	1-\$3,000,000 E	Estimated project of led project cost innection Fees	ost:	\$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0	\$0 \$2,500 \$0	
A. 50:001-550:000 Estimated project cost: B. 50:001-530:000 Estimated project cost: Vultips Application and Connection Feess (Water, Sever, Nevada Po A. Water Application & Connection Fees B. Server Application & Connection Fees	wer meter a	\$15,000 Fee nd inspection) \$0	D. \$1,000,001 E. Over \$3,00 C. Power Ap	1-\$3,000,000 E	Estimated project c led project cost.		\$30,000 Fee \$100,000 Fee \$150,000 Fee \$0	\$0 \$2,600	
A 50.001 580.000 Eatemated project coat: So 50.001 - 350.000 Eatemated project coat: Vulting Applications Eatemated project coat: Withing Application & Connection Fees Water Application & Connection Fees Withing Applications & Connection Fees		\$15,000 Fee nd inspection) \$0 \$0	D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other:	0 0 0 0 0	Estimated project of led project cost innection Fees units	s5,200	\$30,000 Fee \$100,000 Fee \$150,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0	\$0 \$2,500 \$0 \$0	
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A. 50.001-580.000 Externated project cost: B. 550.001-580.000 Externated project cost: Utility Applications and Commercian Refers (Water Server Reveals File A. Water Application & Connection Fees B. Sever Application & Connection Fees Moduler Mixer Station Unit Teleptone System Equipment: C. Roater with Switch and tacks. (\$20.000 - up to 24 users, \$75,000 - up D. UFS System, (Smith S 1000, Lange - 350.000)		\$15,000 Fee nd inspection) \$0 \$0	D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other:	0,000 Estimat	Estimated project cost: red project cost: innection Fees units units	st: \$5,200 \$325	\$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 per unit per unit	\$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
A 50.001 580.000 Eatemated project coat: Si 500.011-580.000 Eatemated project coat: Water Application and Connection Fees (Vater Sever Nevel Nevel Rev Water Application & Connection Fees Sever Application & Connection Fees Water Application & Connection Fees		\$15,000 Fee nd inspection) \$0 \$0	D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other:	- \$3,000,000 Estimat 0,000 Estimat plication & Co 0 0	Estimated project ocst: ted project cost: innection Fees units units Man Hours	ost: \$5,200 \$325 \$80	\$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 52,500 50 50 50 50 50 50 50 50 50	
A. 50.001 450.000 Estimated propert cost: So2001 450.000 Estimated propert cost: Su2001 450.000 Estimated propert cost: Wulling Application and Connection Rees (Water Rever Nerves) For the State of the State o	o to 96 users	\$15,000 Fee nd inspection) \$0 \$0	D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other:	-43,000,000 Estimat plication & Co 0 0 0 0 0 0 0	Estimated project of ted project cost: innection Fees units units Man Hours es	st: \$5,200 \$325 \$80 \$5,000	\$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 52,500 50 50 50 50 50 50 50 50 50	
A. 50.001-350.000 Externated project cost: B. 550.01-350.000 Externated project cost: Utiling Application and Commercian Resc (Water Server) Reveal Rev Water Application & Connection Fees B. Sever Application & Connection Fees Multip Application & Station Unit General & Specialized Relations Fees	o to 96 users	\$15,000 Fee nd inspection) \$0 \$0	D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other:	-45,000,000 Estimat plication & Co 0 0 0 0	Estimated project ost: end project cost: unnection Fees units units Man Hours ea Man Hours	s5,200 \$325 \$80 \$5,000 \$54	S30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0 per unit per unit per hour per each per hour	50 52,500 50 50 50 50 50 50 50 50 50 50 50 50	
A. 50.001 450.000 Estimated propert cost: So2001 450.000 Estimated propert cost: Su2001 450.000 Estimated propert cost: Wulling Application and Connection Rees (Water Rever Nerves) For the State of the State o	o to 96 users	\$15,000 Fee nd inspection) \$0 \$0	D. \$1,000,001 E. Over \$3,00 C. Power Ap D. Other:	-43,000,000 Estimat plication & Co 0 0 0 0 0 0 0	Estimated project ost erd project ost innection Fees units units Man Hours ea Man Hours unit (specify)	\$5,200 \$325 \$80 \$5,000 \$54 \$0	\$30,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0 per unit per unit per each per hour per sour per (secily)	50 52,500 50 50 50 50 50 50 50 50 50 50 50 50	
A. 50.001-350.000 Externated project cost: B. 550.01-350.000 Externated project cost: Utiling Application and Commercian Resc (Water Server) Reveal Rev Water Application & Connection Fees B. Sever Application & Connection Fees Multip Application & Station Unit General & Specialized Relations Fees	o to 96 users	\$15,000 Fee nd inspection) \$0 \$0 \$0	 D. \$1,000,00° E. Over \$3,00 C. Power Ap D. Other: 24-port \$5,800 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated project out: end project cost: untection Fees units units Man Hours es Man Hours unit (specify) SUBTOTAL BU	55,200 \$325 \$80 \$5,000 \$54 \$0 \$1000 FIXTURE	330,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 52,500 50 50 50 50 50 50 50 50 50 50 50	
A. 50.001-350.000 Externated project cost: B. 550.01-350.000 Externated project cost: Utility Application and Connection Resc (Water Server, Neurola Foo Water Application & Connection Fees B. Sever (Application & Connection Fees Water Application & Connection Fees Modular Work Station Unit Tempform System Equipment Contact with Station and Index (S20.000 - up to 24 users; 575.000 - up UFS System; (Small - 515.000 - up UFS System; (Small - 515.000 - Up Weif Psystem; S35.500) F. Regulared Cabing Design / Expressing Service Weif Psystem Contacts (Dred strengt = 200.001) K. General & Specialized Relacation: Packing and Moving (Regular time L. Other (Specify)	o to 96 users	\$15,000 Fee nd inspection) \$0 \$0 \$0	 D. \$1,000,00° E. Over \$3,00 C. Power Ap D. Other: 24-port \$5,800 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated project ost erd project ost innection Fees units units Man Hours ea Man Hours unit (specify)	55,200 \$325 \$80 \$5,000 \$54 \$0 \$1000 FIXTURE	330,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 52,500 50 50 50 50 50 50 50 50 50 50 50 50	
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A. 50.001-350.000 Externated project cost: B. 550.01-350.000 Externated project cost: Utility Application and Connection Resc (Water Server, Neurola Foo Water Application & Connection Fees B. Sever (Application & Connection Fees Water Application & Connection Fees Modular Work Station Unit Tempform System Equipment Contact with Station and Index (S20.000 - up to 24 users; 575.000 - up UFS System; (Small - 515.000 - up UFS System; (Small - 515.000 - Up Weif Psystem; S35.500) F. Regulared Cabing Design; (Dampeing Service Weif Psystem; S35.500) K. General & Specialized Relacion: Packing and Moving (Regular time L Oher (Specify)	o to 96 users	\$15,000 Fee nd inspection) \$0 \$0 \$0	 D. \$1,000,00° E. Over \$3,00 C. Power Ap D. Other: 24-port \$5,800 	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated project out: end project cost: untection Fees units units Man Hours es Man Hours unit (specify) SUBTOTAL BU	55,200 \$325 \$80 \$5,000 \$54 \$0 \$1000 FIXTURE	330,000 Fee \$100,000 Fee \$150,000 Fee \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 52,500 50 50 50 50 50 50 50 50 50 50 50	
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A. 50:001-550:000 Estimated project cost: Sis0:001-550:000 Estimated project cost: Vulting Application and Connection Resc Water, Server, Nevada Po Water Application & Connection Resc Sis0:001-500:000 - UP to 24 users, S75:000 - UP Note March And radies (S20:000 - UP to 24 users, S75:000 - UP D. UPS System, (Swalt - S10:000, Large - S30:000) D. UPS System, (Swalt - S10:000, Large - S30:000) Requester Cabling Design / Engineering Service Weilt System (Swalt - S10:000, Large - S30:000) R. Regatered Cabling Design / Engineering Service Weilt System (Swalt - S10:000, Large - S30:000) R. Regatered Cabling Design / Engineering Service Weilt System (Swalt - S10:000, Large - S30:000) R. Regatered Cabling Design / Engineering Service Weilt System (Swalt - S10:000, Large - S30:000) R. Regatered Cabling Design / Engineering Service Vull: F\$ A E (rece-Standing Furniture & Computer S) A. Falter, (rive Standing Furniture & Computer S) A. Falter, which Printer and Schware	o to 96 users	\$15,000 Fee nd inspection) \$0 \$0 \$0	 D. \$1,000,00° E. Over \$3,00 C. Power Ap D. Other: 24-port \$5,800 	-43,000,000 E stimati plication & Co 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estimated project cell end project cost innection Fields units units units units units Man Hours ell Man Hours duitstorAL BU sturstorAL BU sturstorAL BU	55,200 \$325 \$300 \$5,000 \$54 \$54 \$54 \$54 \$54 \$54 \$54 \$50 \$54 \$50 \$54,500	130.000 Fee 1310.000 Fee 1510.000 Fee 1510.000 Fee 50 50 50 per unit per unit per sour per feour per feour per feour per feour per feour per feour per set NAAGED BY RPM per s.f. per unit	50 \$2,500 50 50 50 50 50 50 50 50 50	
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2020 / 2021 TOTAL ESTIMATED PROJECT COSTS FOR BUDGET PURPOSES \$15,800

ECONOMIC OUTLOOK

From **BEFAC** Members