	(1)	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING 06/30/2020	
REVENUES	ACTUAL PRIOR YEAR ENDING 06/30/2018	CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Licenses & Permits Business Licenses & Permits Business Licenses	19,781,259	19,462,336	19,385,804	19,385,804
Intergovernmental Revenues State Shared Revenues Other	20,934,126	22,334,163	23,820,035	23,820,035
Charges for Services Health Other	14,123,080	16,148,099	18,744,430	18,744,430
Miscellaneous Interest Earnings Contributions & Donations from Private Sources Other Subtotal	193,514 45,421 102,972 341,907	500,000 50 420,776 920,826	322,059 7,500 263,000 592,559	322,059 7,500 263,000 592,559
Subtotal Revenues	55,180,372	58,865,424	62,542,828	62,542,828
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) From Fund 7090 (SNHD Grant) *	109,751	131	5,800	5,800
	(0.700.000	04.000.007	21 176 496	21,176,486
BEGINNING FUND BALANCE	19,763,882	24,223,867	21,176,486	21,170,400
Prior Period Adjustments				
Residual Equity Transfers TOTAL BEGINNING FUND BALANCE	19,763,882	24,223,867	21,176,486	21,176,486
TOTAL AVAILABLE RESOURCES	75,054,005			83,725,114

* The FY 2018 transfer in from Fund 7090 (SNHD

Grant) was reported in the SNHD CAFR as

\$109,116. See the Budget Message within the

FY20 Clark Tentative Budget filed April 15, 2019.

Clark County (Local Government)

SCHEDULE B

Fund 7050 Southern Nevada Health District

	(4)	(2)	(3)	(4)
	(1)	(2) ESTIMATED	(S) BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT	BODOLITEARCER	101110 00/00/2020
		YEAR ENDING	TENTATIVE	FINAL
EXPENDITURES	YEAR ENDING	06/30/2019	APPROVED	APPROVED
	06/30/2018	00/30/2019	AFFROVED	ATTROVED
Health				
Health District	00,000,000	20.924.662	32,393,366	32,393,366
Salaries & Wages	26,690,336	30,834,663		13,864,476
Employee Benefits	11,530,205	14,229,372	13,864,476	
Services & Supplies	6,977,620	13,936,637	17,346,733	17,346,733
Capital Outlay	330,077	221,679	31,000	31,000
Subtotal Expenditures	45,528,238	59,222,351	63,635,575	63,635,575
OTHER USES Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 7070 (SNHD Bond Reserve)	1,350,639	1,350,000	1,350,000	1,350,000
To Fund 7090 (SNHD Grant)	3,851,261	1,240,585	1,086,947	1,086,947
To Fund 7620 (SNHD Proprietary Fund)	100,000	100,000	250,000	250,000
Subtota		2,690,585	2,686,947	2,686,947
ENDING FUND BALANCE	24,223,867	21,176,486	17,402,592	17,402,592
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	75,054,005	83,089,422	83,725,114	83,725,114

Clark County

(Local Government)

SCHEDULE B

Fund 7050 Southern Nevada Health District

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR EN	DING 06/30/2020
		ACTUAL PRIOR	CURRENT		
REVEN	NUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/2018	06/30/2019	APPROVED	APPROVED
Miscellaneous					
Interest Earnings		18,123	120,000	80,000	80,000
Other		36,800			
	Subtotal Revenues	54,923	120,000	80,000	80,000_
OTHER FINANCING SOUR Operating Transfers In (So					
BEGINNING FUND BALAN Prior Period Adjustments	ICE	4,022,961	2,992,689	2,717,689	2,717,689
Residual Equity Transfer					
TOTAL BEGINNING FUND	BALANCE	4,022,961	2,992,689	2,717,689	2,717,689
TOTAL AVAILABLE RESO	URCES	4,077,884	3,112,689	2,797,689	2,797,689
EXPEND Health Health District Capital Outlay	DITURES Subtotal Expenditures	1,085,195 1,085,195	395,000 395,000	1,143,000 1,143,000	2,797,689
OTHER USES Contingency (not to excee Total Expenditures) Operating Transfers Out (
ENDING FUND BALANCE		2,992,689	2,717,689	1,654,689	0
TOTAL FUND COMMITME	ENTS AND				
FUND BALANCE		4,077,884	3,112,689	2,797,689	2,797,689

<u>Clark County</u> (Local Government)

SCHEDULE B

Fund 7060 Southern Nevada Health District Capital Improvement

	(1)	(2) ESTIMATED	(3) (4) BUDGET YEAR ENDING 06/30/2020	
REVENUES	ACTUAL PRIOR YEAR ENDING 06/30/2018	CURRENT YEAR ENDING 06/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				<u></u>
Interest Earnings	(1,433)	50,000	10,000	10,000
Subtotal Revenues	(1,433)	50,000	10,000	10,000
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) From Fund 7050 (Southern NV Health District)	1,350,639	1,350,000	1,350,000	1,350,000
BEGINNING FUND BALANCE Prior Period Adjustments	1,529,419	1,779,854	3,179,854	3,179,854
Residual Equity Transfer				_
TOTAL BEGINNING FUND BALANCE	1,529,419	1,779,854	3,179,854	3,179,854
TOTAL AVAILABLE RESOURCES	2,878,625	3,179,854	4,539,854	4,539,854
EXPENDITURES Health Health District Services & Supplies Capital Outlay Subtotal Expenditures	13,120 1,085,651 1,098,771	0	0	4,539,854 4,539,854
OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T)			4 520 05 1	0
	1,779,854	3,179,854	4,539,854	0
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,878,625	3,179,854	4,539,854	4,539,854

<u>Clark County</u> (Local Government)

SCHEDULE B

Fund 7070 Southern Nevada Health District Bond Reserve

	(1)	(2)	(3) BUDGET YEAR EN	(4)
		ESTIMATED CURRENT		IDING 00/30/2020
	ACTUAL PRIOR YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	06/30/2018	06/30/2019	APPROVED	APPROVED
Intergovernmental Revenues	00/30/2018	00/30/2019	AFFROVED	AFFROVED
Federal Grants				
Department of Agriculture	4,549,474	4,850,772	3,052,291	3,052,291
Department of Health & Human Services	11,908,156	13,851,718	14,172,108	14,172,108
State Grants	11,300,100	10,001,710	14,172,100	14,172,100
Division of Child & Family Services	440,237	94,528	41,501	41,501
Other Grants	440,207	01,020	11,001	11,001
Other	248,083	186,436	182,295	182,295
Subtotal	17,145,950	18,983,454	17,448,195	17,448,195
Custotal			,,	,
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 7050 (Southern NV Health District)	3,851,261	1,240,585	1,086,947	1,086,947
BEGINNING FUND BALANCE	13,116	90,766	677,108	677,108
Prior Period Adjustments	10,110		,	
Residual Equity Transfer				
TOTAL BEGINNING FUND BALANCE	13,116	90,766	677,108	677,108
TOTAL AVAILABLE RESOURCES	21,010,327	20,314,805	19,212,250	19,212,250
EXPENDITURES				
Health				
Health District				
Salaries & Wages	7,604,977	8,846,495	7,977,761	7,977,761
Employee Benefits	3,100,112	3,511,719	3,144,144	3,144,144
Services & Supplies	10,093,019	7,272,850	5,221,543	5,221,543
Capital Outlay	11,702	6,502	12,000	12,000
Subtotal Expenditures	20,809,810	19,637,566	16,355,448	16,355,448
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 7050 (Southern NV Health District)	109,751	131	5,800	5,800
ENDING FUND BALANCE	90,766	677,108	2,851,002	2,851,002
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	21,010,327	20,314,805	19,212,250	19,212,250

Clark County

(Local Government)

SCHEDULE B

Fund 7090 Southern Nevada Health District Grant

	(1)	(2) ESTIMATED	(3) BUDGET YEAR EN	(4) IDING 06/30/2020
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u>NEVEROED</u>	06/30/2018	06/30/2019	APPROVED	APPROVED
Taxes				
Property Tax	9,140,203	9,570,099	10,206,901	10,206,901
Property Tax - Net Proceeds of Minerals	1,636	1,685	1,685	1,685
Subtotal	9,141,839	9,571,784	10,208,586	10,208,586
Missellenseur				
Miscellaneous Interest Earnings	10,255	13,128	6,564	6,564
merest carnings	10,200	10,120	0,004	0,004
Subtotal Revenues	9,152,094	9,584,912	10,215,150	10,215,150
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	354,124	370,089	0	0
Prior Period Adjustments				
Residual Equity Transfer				
TOTAL BEGINNING FUND BALANCE	354,124	370,089	0	0
TOTAL AVAILABLE RESOURCES	9,506,218	9,955,001	10,215,150	10,215,150
EXPENDITURES Welfare				
Direct Assistance				
Transmittal to State	9,136,129	9,955,001	10,215,150	10,215,150
Subtotal	9,136,129	9,955,001	10,215,150	10,215,150
		· · · · · · · · · · · · · · · · · · ·	í · · · · · ·	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	370,089	0	0	0
TOTAL FUND COMMITMENTS AND	· · · · ·			
FUND BALANCE	9,506,218	9,955,001	10,215,150	10,215,150
NOTE: During FY 2009, this fund was				

requested to be included in the County budget by the Department of Taxation.

Clark County (Local Government)

SCHEDULE B

Fund 7490 State Indigent