	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT	****	
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2021	06/30/2022	APPROVED	APPROVED
Licenses & Permits				
Business Licenses & Permits				
Business Licenses	19,179,957	20,430,848	18,911,491	18,911,491
Intergovernmental Revenues				
State Shared Revenues				
Other	26,169,886	28,258,566	31,630,078	31,630,078
Charges for Services				
Health				
Other	21,602,711	26,326,165	26,329,659	26,329,659
Miscellaneous	404 740	207.007	207.007	327,927
Interest Earnings Other	121,743 1,438,802	327,927 1,827,107	327,927 1,497,594	1,497,594
Subtotal	1,560,545	2,155,034	1,825,521	1,825,521
Subtotal	1,300,343	2,100,004	1,020,021	1,020,021
Subtotal Revenues	68,513,099	77,170,613	78,696,749	78,696,749
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
From Fund 7090 (So Nevada Health Dist Grant)	53,995			
BEGINNING FUND BALANCE	30,109,146	35,304,646	32,666,047	32,666,047
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	30,109,146	35,304,646	32,666,047	32,666,047
TOTAL AVAILABLE RESOURCES	98,676,240	112,475,259	111,362,796	111,362,796

Clark County (Local Government)

SCHEDULE B

Fund 7050 Southern Nevada Health District

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		(-)		
	(1)	(2)	(3)	(4)
	ACTUAL BRICE	ESTIMATED	BUDGET YEAR EN	IDING 06/30/2023
	ACTUAL PRIOR	CURRENT	TENTATIVE	FINIAL
<u>EXPENDITURES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2021	06/30/2022	APPROVED	APPROVED
Health				
Health District	20 70 / 0 / 0	40 400 007	44 000 040	44 000 040
Salaries & Wages	29,581,040	40,198,927	41,088,312	41,088,312
Employee Benefits	12,347,391	16,618,723	17,472,840	17,472,840
Services & Supplies	4,931,123	11,554,227	352,981	352,981
Capital Outlay	234,431	369,110	232,921	232,921
Subtotal Expenditures	47,093,985	68,740,987	59,147,054	59,147,054
			<u>.</u>	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 7060 (SNHD Capital Improvement)	1,250,000	i		
To Fund 7070 (SNHD Bond Reserve)	350,000			
To Fund 7090 (SNHD Grant)	14,677,609	11,068,225	19,591,111	19,591,111
Subtotal	16,277,609	11,068,225	19,591,111	19,591,111
•	 -		;	
ENDING FUND BALANCE	35,304,646	32,666,047	32,624,631	32,624,631
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	98,676,240	112,475,259	111,362,796	111,362,796

Clark County (Local Government)

SCHEDULE B

Fund 7050 Southern Nevada Health District

	· · · · · · · · · · · · · · · · · · ·			
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	IDING 06/30/2023
DEVENUE O	ACTUAL PRIOR	CURRENT	TENT ATI\ /E	CINIAI
REVENUES	YEAR ENDING 06/30/2021	YEAR ENDING 06/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous	06/30/2021	00/30/2022	APPROVED	APPROVED
Interest Earnings	36,332	40,000	80,000	80,000
interest Carrings	30,332	40,000	00,000	00,000
Subtotal Revenues	36,332	40,000	80,000	80,000
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) From Fund 7050 (Southern NV Health District) From Fund 7070 (SNHD Bond Reserve)	1,250,000	500,000		
Subtotal	1,250,000	500,000	0	0
BEGINNING FUND BALANCE	2,655,376	3,047,433	2,202,433	2,202,433
Prior Period Adjustments				
Residual Equity Transfer				
TOTAL BEGINNING FUND BALANCE	2,655,376	3,047,433	2,202,433	2,202,433
TOTAL AVAILABLE RESOURCES	3,941,708	3,587,433	2,282,433	2,282,433
EXPENDITURES				
Health Health District Services & Supplies	385,328			
Capital Outlay	508,947	1,385,000	2,282,433	2,282,433
Subtotal Expenditures	894,275	1,385,000	2,282,433	2,282,433
OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,047,433	2,202,433	0	
TOTAL FUND COMMITMENTS AND	3,0,.00			
FUND BALANCE	3,941,708	3,587,433	2,282,433	2,282,433

Clark County (Local Government)

SCHEDULE B

Fund 7060 Southern Nevada Health District Capital Improvement

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	777,			
	(1)	(2)	(3)	(4)
	ACTUAL DDIOD	ESTIMATED	BUDGET YEAR EN	IDING 06/30/2023
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
<u>KEVENOES</u>	06/30/2021	06/30/2022	APPROVED	APPROVED
Miscellaneous	00/00/2021	00/30/2022	MITTOVED	ALLICOTED
Interest Earnings	(72,376)	54,085	55,000	55,000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(. =, ,			20,000
Subtotal Revenues	(72,376)	54,085	55,000	55,000
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) From Fund 7050 (Southern NV Health District)	350,000			
BEGINNING FUND BALANCE	3,258,770	3,536,394	2,990,479	2,990,479
Prior Period Adjustments	3,203,110	3,000,001	2,000,1.0	2,000,110
Residual Equity Transfer		•		
TOTAL BEGINNING FUND BALANCE	3,258,770	3,536,394	2,990,479	2,990,479
TOTAL AVAILABLE RESOURCES	3,536,394	3,590,479	3,045,479	3,045,479
EXPENDITURES				
Health				
Health District		400,000	2.045.470	2.045.470
Capital Outlay Subtotal Expenditures	0	100,000 100,000	3,045,479 3,045,479	3,045,479
Subtotal Experiorities		100,000	3,045,479	3,045,479
OTHER USES Contingency (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) To Fund 7060 (SNHD Capital Improvement)		500,000		
ENDING FUND BALANCE	3,536,394	2,990,479	0	0
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	3,536,394	3,590,479	3,045,479	3,045,479

Clark County
(Local Government)

SCHEDULE B

<u>Fund 7070</u> <u>Southern Nevada Health District Bond Reserve</u>

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The state of the s	(1)	(2)	(3)	(4)
	(')	(2) ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT	BODOLI TLAK LI	IDING 00/30/2023
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
KLVENOLS	06/30/2021	06/30/2022	APPROVED	APPROVED
Intergovernmental Revenues	00/30/2021	00/30/2022	ATTROVED	ATTROVED
Federal Grants				
Department of Agriculture	92,043	106,638	111,914	111,914
Department of Health & Human Services	56,139,012	69,151,993	101,911,010	101,911,010
Department of Homeland Security	949,290	201,194	127,960	127,960
Department of Justice	33,663	32,885	89,824	89,824
Environmental Protection Agency	302,452	356,469	00,021	00,021
Department of Treasury	2,185,794	000,100		
State Grants	2,100,101			
Department of Health & Human Services	1,733,529	270,268	874,990	874,990
Other Grants	1,100,023	210,200	014,000	01 4,000
Other	707,323	1,220,997	847,838	847,838
Subtotal Revenues	62,143,106	71,340,444	103,963,536	103,963,536
		,	,,	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 7050 (Southern NV Health District)	14,677,609	11,068,225	19,591,111	19,591,111
BEGINNING FUND BALANCE	(2,867,135)	(66,312)	0	0
Prior Period Adjustments				······································
Residual Equity Transfer				
TOTAL BEGINNING FUND BALANCE	(2,867,135)	(66,312)	0	0
TOTAL AVAILABLE RESOURCES	73,953,580	82,342,357	123,554,647	123,554,647
EXPENDITURES	1			
Health				
Health District				
Salaries & Wages	19,787,493	21,957,096	21,758,161	21,758,161
Employee Benefits	7,821,966	9,321,774	9,247,214	9,247,214
Services & Supplies	44,318,635	50,371,245	89,307,814	89,307,814
Capital Outlay	2,037,803	692,242	3,241,458	3,241,458
Subtotal Expenditures	73,965,897	82,342,357	123,554,647	123,554,647
'				
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 7050 (Southern NV Health District)	53,995			
ENDING FUND BALANCE	(66,312)	0	0	0
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	73,953,580	82,342,357	123,554,647	123,554,647

Clark County (Local Government)

SCHEDULE B

Fund 7090 Southern Nevada Health District Grant

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	(4)	(2)	(3)	(4)
	(1)	(2) ESTIMATED	(3) BUDGET YEAR EN	(4)
	ACTUAL PRIOR	CURRENT	BODOLI TEXICEN	10110 00/30/2023
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
NEVENDED	06/30/2021	06/30/2022	APPROVED	APPROVED
Taxes				
Property Tax	11,379,763	12,057,286	13,554,549	13,554,549
Property Tax - Net Proceeds of Minerals	1,228	696	1,199	1,199
Subtotal	11,380,991	12,057,982	13,555,748	13,555,748
Miscellaneous				
Interest Earnings	4,118	105	105	105
Subtotal Revenues	11,385,109	12,058,087	13,555,853	13,555,853
OTUED ENIANGING COURSES (Y.)				
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	961,972	1,010,917	0	0
Prior Period Adjustments				
Residual Equity Transfer	:			
TOTAL BEGINNING FUND BALANCE	961,972	1,010,917	0	0
TOTAL AVAILABLE RESOURCES	12,347,081	13,069,004	13,555,853	13,555,853
EXPENDITURES				
Welfare				
Direct Assistance				
Transmittal to State	11,336,164	13,069,004	13,555,853	13,555,853
Subtotal Expenditures	11,336,164	13,069,004	13,555,853	13,555,853
OTHER USES				
Contingency (not to exceed 3% of			1	
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,010,917	0	0	0
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	12,347,081	13,069,004	13,555,853	13,555,853

NOTE: During FY 2009, this fund was requested to be included in the County budget by the Department of Taxation.

Clark County (Local Government)

SCHEDULE B

Fund 7490 State Indigent