ACTUAL PRIOR   YEAR ENDING 06/30/2024   TENTATIVE   APPROVED   TENTATIVE   APPROVED		T (4)	(0)	Τ	
ACTUAL PRIOR   YEAR ENDING   MACTUAL PRIOR   YEAR ENDING   MACTUAL PRIOR   M		(1)	(2)	(3)	(4)
VEAR ENDING   VEAR ENDING   VEAR ENDING   APPROVED   APPROVED   APPROVED   APPROVED		ACTUAL DRIOD		BUDGET YEAR EI	NDING 06/30/2024
D6/30/2022   D6/30/2023   APPROVED   APPROVED	REVENUES			TENTATO /E	F14.14.1
Display	KEVEROED			1	
Business Licenses 21,579,715 20,887,143 26,774,822 26,774,822 Intergovernmental Revenues State Shared Revenues Other 28,258,566 31,630,078 34,088,562 34,088,562 Charges for Services Health Other 25,876,007 27,218,379 32,243,512 32,243,512 Miscellaneous Interest Earnings (1,270,116) 327,927 732,938 732,938 Other Subtotal Subtotal Revenues Subtotal Revenues OTHER FINANCING SOURCES (specify) Operating Transfers in (Schedule T)  BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699 Prior Period Adjustments Residual Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 38,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 38,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 36,886,107 38,023,699 36,023,699 Total Equity Transfers Tunner Fund Balance 35,304,646 Tunner F	Licenses & Permits	00/00/2022	00/00/2020	AFFROVED	APPROVED
Intergovermmental Revenues State Shared Revenues Other	Business Licenses & Permits				
State Shared Revenues	Business Licenses	21,579,715	20.887.143	26 774 822	26 774 822
State Shared Revenues Other 28,258,566 31,630,078 34,088,562 34,088,562 Charges for Services Health Other 25,876,007 27,218,379 32,243,512 32,243,512 Miscellaneous Interest Earnings Other 2,571,927 1,258,373 908,516 908,516 Subtotal 1,301,811 1,586,300 1,641,454 1,641,454 Subtotal Revenues 77,016,099 81,321,900 94,748,350 94,748,350 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)  BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699 TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		20,774,022	20,774,022
Other 28,258,566 31,630,078 34,088,562 34,088,562 Charges for Services Health Other 25,876,007 27,218,379 32,243,512 32,243,512 32,243,512 Miscellaneous Interest Earnings (1,270,116) 327,927 732,938 732,938 Other Subtotal Subtotal Subtotal Revenues Subtotal Revenues 77,016,099 81,321,900 94,748,350 94,748,350 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)  BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699 Prior Period Adjustments Residual Equity Transfers Residual Equity Transfers TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699 38,023,699	Intergovernmental Revenues				
Charges for Services Health Other  25,876,007  27,218,379  32,243,512  32,243,512  32,243,512  32,243,512  Miscellaneous Interest Earnings Other Subtotal Subtotal Subtotal Subtotal Revenues  77,016,099  81,321,900  94,748,350  OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)  BEGINNING FUND BALANCE Prior Period Adjustments Residual Equity Transfers  Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699 38,023,699 38,023,699	State Shared Revenues				
Charges for Services Health Other  25,876,007  27,218,379  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,512  32,243,	Other	28,258,566	31,630,078	34,088,562	34,088,562
Health Other 25,876,007 27,218,379 32,243,512 32,243,512  Miscellaneous Interest Earnings (1,270,116) 327,927 732,938 732,938 Qther Subtotal Subtotal Subtotal Revenues 77,016,099 81,321,900 94,748,350 94,748,350  OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)  BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699 Prior Period Adjustments Residual Equity Transfers  Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699 38,023,699					, ,
Other 25,876,007 27,218,379 32,243,512 32,243,512  Miscellaneous Interest Earnings (1,270,116) 327,927 732,938 732,938 2,571,927 1,258,373 908,516 908,516 908,516 1,301,811 1,586,300 1,641,454 1,641,454					
Miscellaneous Interest Earnings Other Subtotal Subtotal Subtotal Revenues  OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)  BEGINNING FUND BALANCE Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE Interest Earnings (1,270,116) 327,927 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,938 732,93					
Interest Earnings	Other	25,876,007	27,218,379	32,243,512	32,243,512
Interest Earnings	A41 11				
Other Subtotal Subtotal Subtotal 1,301,811 1,586,300 1,641,454 1,641,454 1,641,454	:				
Subtotal Revenues	_	1			
Subtotal Revenues 77,016,099 81,321,900 94,748,350 94,748,350  OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)  BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699  Prior Period Adjustments Residual Equity Transfers TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)  BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699 Prior Period Adjustments Residual Equity Transfers TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699	Subiotal	1,301,811	1,586,300	1,641,454	1,641,454
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)  BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699 Prior Period Adjustments Residual Equity Transfers TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699	Subtotal Revenues	77 016 000	91 321 000	04.740.050	04.740.050
BEGINNING FUND BALANCE   35,304,646   36,886,107   38,023,699   38,023,699	Cubicial Neverides	77,010,099	01,321,900	94,748,350	94,748,350
BEGINNING FUND BALANCE   35,304,646   36,886,107   38,023,699   38,023,699	OTHER FINANCING SOURCES (specify)				
BEGINNING FUND BALANCE       35,304,646       36,886,107       38,023,699       38,023,699         Prior Period Adjustments       Residual Equity Transfers       70TAL BEGINNING FUND BALANCE       35,304,646       36,886,107       38,023,699       38,023,699	, , , , , , , , , , , , , , , , , , ,				
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699	, , ,				
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699					
Prior Period Adjustments Residual Equity Transfers  TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699	BEGINNING FUND BALANCE	35 304 646	36 996 107	20 022 022	00.000.005
Residual Equity Transfers         35,304,646         36,886,107         38,023,699           TOTAL AVAILABLE PERCURPOSE         46,000 per		33,304,040	30,000,107	38,023,699	38,023,699
TOTAL BEGINNING FUND BALANCE 35,304,646 36,886,107 38,023,699 38,023,699	· ·				
TOTAL AVAILABLE DESCRIPTION (1997)		35.304.646	36,886.107	38 023 699	38 023 600
		112,320,745	118,208,007	132,772,049	132,772,049

SCHEDULE B

Fund 7050 Southern Nevada Health District

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	T (1)	I (0)	I (0)	
	(1)	(2) ESTIMATED	(3)	(4)
	ACTUAL PRIOR	CURRENT	BUDGET YEAR EN	NDING 06/30/2024
<b>EXPENDITURES</b>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINIAL
	06/30/2022	06/30/2023	APPROVED	FINAL
Health	00/00/2022	00/30/2023	AFFROVED	APPROVED
Health District				
Salaries & Wages	35,968,049	40,576,199	45,177,991	45,177,991
Employee Benefits	15,292,547	17,120,780	20,001,546	20,001,546
Services & Supplies	3,904,497	1,719,907	13,431,684	13,431,684
Capital Outlay	344,319	676,311	732,938	732,938
Principal	974,668	0,0,0,1	702,000	732,330
Interest	85,611			
Subtotal Expenditures	56,569,691	60,093,197	79,344,159	79,344,159
•			70,011,100	19,044,109
		:		
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 7060 (SNHD Capital Improvement)		500,000	2,000,000	2,000,000
To Fund 7090 (SNHD Grant)	18,864,947	19,591,111	13,226,236	13,226,236
Subtotal	18,864,947	20,091,111	15,226,236	15,226,236
ENDING FUND BALANCE	36,886,107	39 033 600	30 004 054	00.001.05
TOTAL FUND COMMITMENTS AND	30,000,107	38,023,699	38,201,654	38,201,654
FUND BALANCE	112,320,745	118,208,007	132 772 040	100 770 040
	112,020,740	110,200,007	132,772,049	132,772,049

SCHEDULE B

Fund 7050 Southern Nevada Health District

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	1			
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	NDING 06/30/2024
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
10	06/30/2022	06/30/2023	APPROVED	APPROVED
Miscellaneous				
Interest Earnings	(81,867)	80,000	40,000	40,000
Subtotal Revenues	(04.067)	00 000	40.000	
Subtotal Revenues	(81,867)	80,000	40,000	40,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
From Fund 7050 (Southern Nevada Health District)		500,000	0.000.000	
From Fund 7030 (SNHD Bond Reserve)	500,000	500,000	2,000,000	2,000,000
Subtotal	500,000	500,000	0.000.000	
Subtotal	500,000	500,000	2,000,000	2,000,000
BEGINNING FUND BALANCE	3,047,433	1,874,552	172,119	172,119
Prior Period Adjustments	-,,	1,01.1,002	172,110	172,119
Residual Equity Transfer				
TOTAL BEGINNING FUND BALANCE	3,047,433	1,874,552	172,119	172,119
TOTAL AVAILABLE RESOURCES	3,465,566	2,454,552	2,212,119	2,212,119
				2,212,110
<u>EXPENDITURES</u>				
Health				
Health District				
Services & Supplies	76,900			
Capital Outlay	1,514,114	2,282,433	1,914,552	1,914,552
Subtotal Expenditures	1,591,014	2,282,433	1,914,552	1,914,552
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND DALLANGE				
ENDING FUND BALANCE	1,874,552	172,119	297,567	297,567
TOTAL FUND COMMITMENTS AND	0 40			
FUND BALANCE	3,465,566	2,454,552	2,212,119	2,212,119

SCHEDULE B

Fund 7060 Southern Nevada Health District Capital Improvement

> Page 127 Form 14 1/9/2023

	1 (1)			
	(1)	(2)	(3)	(4)
	ACTUAL DDIOD	ESTIMATED	BUDGET YEAR EN	NDING 06/30/2024
REVENUES	ACTUAL PRIOR YEAR ENDING	CURRENT	TENTATU (E	
<u>KEVENOES</u>	06/30/2022	YEAR ENDING 06/30/2023	TENTATIVE	FINAL
Miscellaneous	00/30/2022	00/30/2023	APPROVED	APPROVED
Interest Earnings	(27,894)	55,000	20,000	20,000
	(27,004)	00,000	20,000	20,000
Subtotal Revenues	(27,894)	55,000	20,000	20,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Operating Transiers in (Otherwise 1)				
BEGINNING FUND BALANCE	3,536,394	3,008,500	18,021	18,021
Prior Period Adjustments			•	,
Residual Equity Transfer				
TOTAL BEGINNING FUND BALANCE	3,536,394	3,008,500	18,021	18,021
TOTAL AVAILABLE RESOURCES	3,508,500	3,063,500	38,021	38,021
<u>EXPENDITURES</u>				
Health				
Health District				
Capital Outlay		3,045,479		
Subtotal Expenditures	0	3,045,479	0	0
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 7060 (SNHD Capital Improvement)	500,000			
	333,330			
ENDING FUND BALANCE	3,008,500	18,021	38,021	38,021
TOTAL FUND COMMITMENTS AND		· · · · · · · · · · · · · · · · · · ·	,,	00,021
FUND BALANCE				

SCHEDULE B

Fund 7070 Southern Nevada Health District Bond Reserve

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	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2022	06/30/2023	APPROVED	APPROVED
Intergovernmental Revenues				
Federal Grants				
Department of Agriculture	104,996	111,914	73,675	73,675
Department of Health & Human Services	83,431,341	80,295,059	72,086,315	72,086,315
Department of Homeland Security	160,090	127,960	573,839	573,839
Department of Justice	37,887	89,824	,	,
Environmental Protection Agency	362,500	154,758	390,498	390,498
State Grants			·	
Department of Health & Human Services	1,017,915	874,990	523,067	523,067
Other Grants			ŕ	
Clark County			4,200,230	4,200,230
City of Las Vegas			1,000,000	1,000,000
Other	808,427	725,859	1,218,583	1,218,583
Subtotal Revenues	85,923,156	82,380,364	80,066,207	80,066,207
OTHER EINANGING COURGES (				
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	40.004.047			
From Fund 7050 (Southern Nevada Health District)	18,864,947	19,591,111	13,226,236	13,226,236
BEGINNING FUND BALANCE *	(66,312)	57,622	57,622	57,622
Prior Period Adjustments				,
Residual Equity Transfer				
TOTAL BEGINNING FUND BALANCE	(66,312)	57,622	57,622	57,622
TOTAL AVAILABLE RESOURCES	104,721,791	102,029,097	93,350,065	93,350,065
<u>EXPENDITURES</u>				
Health				
Health District				
Salaries & Wages	17,370,687	22,083,731	23,214,215	23,214,215
Employee Benefits	8,517,643	9,365,406	10,300,780	10,300,780
Services & Supplies	76,875,247	67,257,880	52,399,587	52,399,587
Capital Outlay	1,900,587	3,264,458	7,377,861	7,377,861
Subtotal Expenditures	104,664,164	101,971,475	93,292,443	93,292,443
OTHER USES			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	00,202,110
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	57,622	57,622	57,622	57,622
TOTAL FUND COMMITMENTS AND		,	- ,022	01,022
FUND BALANCE	104,721,786	102,029,097	93,350,065	93,350,065

<sup>\*</sup> NOTE: See Tentative Budget, page #10 of the Budget Message.

SCHEDULE B

Fund 7090 Southern Nevada Health District Grant

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2022	06/30/2023	APPROVED	APPROVED
Taxes				
Property Tax	12,302,553	13,554,549	14,607,785	14,607,785
Property Tax - Net Proceeds of Minerals	1,453	1,199	1,599	1,599
Subtotal	12,304,006	13,555,748	14,609,384	14,609,384
				, , , , , , , , , , , , , , , , , , , ,
Miscellaneous				
Interest Earnings	(9,007)	3,119	3,119	3,119
			,,,,,,,	5,1.15
Subtotal Revenues	12,294,999	13,558,867	14,612,503	14,612,503
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
DECINING FUND DATANCE				
BEGINNING FUND BALANCE	1,010,917	1,010,917	0	0
Prior Period Adjustments				
Residual Equity Transfer				
TOTAL BEGINNING FUND BALANCE	1,010,917	1,010,917	0	0
TOTAL AVAILABLE RESOURCES	13,305,916	14,569,784	14,612,503	14,612,503
EVENDITUE				
EXPENDITURES				
Welfare				
Direct Assistance				
Transmittal to State	12,294,999	14,569,784	14,612,503	14,612,503
Subtotal Expenditures	12,294,999	14,569,784	14,612,503	14,612,503
OTHER HOES				
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,010,917	0	0	0
TOTAL FUND COMMITMENTS AND	.,010,011			
FUND BALANCE	13,305,916	14,569,784	14,612,503	14 612 502
	10,000,010	17,000,704	17,012,003	14,612,503

NOTE: In FY 2009, this fund was requested to be included in the County budget by the Department of Taxation.

Clark County (Local Government)

SCHEDULE B

Fund 7490 State Indigent