

**MINUTES OF THE COMMUNITY DEVELOPMENT
ADVISORY COMMITTEE MEETING**

HELD AT THE CLARK COUNTY SOCIAL SERVICES BUILDING, ADMIN TRAINING
ROOM, 3RD FLOOR 1600 PINTO LANE COUNTY OF CLARK, NEVADA, ON
TUESDAY, January 7, 2020

I. OPENING CEREMONIES

Ms. Jacqueline Ingram, Chairperson, called the meeting to order and led the group in the Pledge of Allegiance.

II. Public Comment – At this time, the Committee will hear comments from the public regarding items not listed on the agenda as posted.

No public comments.

III. ACTION – Approve minutes for December 17, 2019 meeting.

A motion was made to approve the minutes from December 17, 2019. Motion was approved.

IV. ACTION – Approve second bus tour for HOME/ATHF applicants

CDAC members were asked to indicate whether they wanted a virtual bus tour or a physical bus tour of the HOME applicants. The CDAC voted for a virtual bus tour.

V. Presentation Instructions – CDAC Members (Chair – Jacqueline Ingram)

Ms. Jacqueline Ingram, Chairperson, welcomed and thanked everyone for participating. She introduced the agencies and thanked them for their hard work in the community. She informed the committee that presenters have 5 minutes to present as well as 5 minutes for Q&A.

VI. Introduction of CDBG Presentations (Jasmine Carr).

Ms. Jasmine Carr, Grants Coordinator, Community Resources Management, provided and discussed the handouts that gave an overview of scoring. The scoring information is also available in ZoomGrants.

VII. Presentations from CDBG Applicants

1. Clark County Parks & Recreation – Laughlin Multigenerational Center

Requested Amount: \$7,564,092

Justin Williams, Assistant Manager, and Darrell Rich, Senior Management Analyst presented on behalf of Clark County Parks and Recreation. The Laughlin Multi-Generational Center Expansion project will provide additional space and amenities to the existing Spirit Mountain Community Center. The proposed expansion would include; a reception foyer, staff offices, restrooms, classrooms, game room, large central multi-use space with 14 foot high ceilings, break room, computer/library room, fitness room, MDF room, utility room, storage rooms and possibly a half gymnasium. Also included is an approximate 2,000 sq. ft. outdoor patio/plaza with partial covering for outdoor gatherings and activities. The facility is being called a multi-generational center because it will be available to people of all ages, from children to senior citizens.

Q: Is the main building the definite request and the parking and gym the additional request?

A: When we add a gymnasium we realize we're going to have to add some additional parking because of the square footage. So the second request would be the gymnasium and the additional parking.

Q: So is this an additional request or is this phase two of the original request?

A: It is two different requests depending on the amount of funding.

Q: How many square feet in phase one and phase two?

A: It's about 5,055 sq. ft. for the multi-use rooms and 2,000 sq. ft. for the outdoor plaza and another 4,500 sq. ft. for a gymnasium. So the gymnasium almost doubles the size of the building.

Q: Is the \$7.5 million request for the whole gym and the parking? And if so, for the smaller project, what is the cost difference?

A: The \$7.5 million is for the entire project. The smaller request amount was approximately \$6,017,000. So it's about \$1.5 million for the addition of the gymnasium.

Q: Can you share more about the demand?

A: What we've seen since we've been doing programming down in Laughlin is there is an extreme usage. We've outgrown that capacity. There are other senior organizations out there, but we seem to have many of the participants in our program and the number is increasing. What this building will allow us to do, because The Boys and Girls Club use half of the existing building and they don't run a program all the time, this will allow us to do some of that other programming that was mentioned.

Q: Would this facility be available for after school programs?

A: Absolutely.

Q: I know that you emphasized the additional population you serve, how is that impacting the financing that Nevada is supposed to be providing for these facilities? For example, these people that are snowbirds, their tax base is another state.

A: We don't have a mechanism to charge the visiting population differently. We have residents and seasonal residents that want amenities and we have to serve them. We don't distinguish them.

Q: Are you open 7 days a week?

A: Currently, we are open 5 days a week, Monday through Friday. We will have to assess our programming to make sure we are there for the community so there may be some changes in our programming.

Q: Henderson does have a mechanism in place to charge additional fees. Since this money is coming from Clark County, in order for me to feel good about giving money to your project, I would need to know that a mechanism is something that would be looked at.

A: You're correct. Our board of County Commissioners set our fees and they haven't initiated something like you mentioned. But if our class fee is set, it's the fee for whoever signs up for that class. You're absolutely right, we just don't control that. We would need the Board's approval.

Q: What is the percentage of people that are not residents?

A: I don't have an exact number but pretty small.

Q: Is it possible to tier pricing for things you do charge for?

A: We can bring those suggestions together, but again we don't make those decisions.

2. Clark County Parks & Recreation – Overton Park Splash Pad, Moapa Valley

Requested: \$1,798,633

Justin Williams, Assistant Manager, and Darrell Rich, Senior Management Analyst presented on behalf of the Overton Park Splash Pad. This project will integrate a themed splash pad at the east side of Overton Park. The design will incorporate state-of-the-art accessible splash pad play features, while delivering creative play experience. Accessible paths of travel will be upgraded around the site. Water features such as big sqwerts horse, little sqwerts fox, ground splash-o-lator; and a saguaro sprayer will allow children of varying abilities to play together. We believe the local community would really use this amenity. A splash pad is unique because it allows anyone in the community to go out and get cool without having to worry about paying admission to a pool or the need of lifeguards.

Q: The aerial on the previous slide show the tennis courts that don't look like they are in very good condition. Will any of this money improve them?

A: That is in a different project. We are using non-CDBG funds to improve those courts.

Q: How many square feet is the splash pad? It looks pretty small and it's expensive.

A: 1,200-1,400 sq. ft.

Q: Is there a pool nearby?

A: There is a pool that is located about 5 miles away from the splash pad. It is an old pool that is detached from the Overton Middle School.

Q: What makes this splash pad three times more expensive?

A: The cost of construction has escalated for us. Our RPM department sets our costs.

Q: If you got less than what you are asking would be you able to build?

A: We would do whatever we could, but it would probably be a much smaller amenity.

Q: To come up with this amount do you actually project it or do they come in with current bids?

A: They bring in current activity. They do all the history of the current rates.

Q: Let's say you get more than you ask for what do you do with the extra money?

A: It goes back to the County Commission and we reallocate to a different project.

Q: Do you have a price differential for those systems that are rural? The rechlorination program sounds far more expensive than if it just dumps into the sewer.

A: I don't presume that they do have those numbers and I don't know if that's what they were considering in this case.

Q: Who did you say was coming up with all these numbers?

A: Clark County Real Property Management (RPM)

Q: So they're receiving bids from other companies?

A: They look at other projects to do an estimate, that's where they get the number from. But they are also responsible for all the current construction projects in Clark County. So they see these numbers all the time. They basically get this estimate from experience.

3. Clark County Parks & Recreation – Parkdale Park Basketball/Pool Renovation

Requested: \$476,913

Justin Williams, Assistant Manager, and Darrell Rich, Senior Management Analyst presented on behalf of the Parkdale Park Basketball Court and Pool Renovation. The Parkdale Park project will replace the old outdoor basketball court with a new post-tension court and will renovate the entrance to the existing pool building. The new court will be 94' x 60', with a new playing surface of 84'x50'. Current guard shack does not meet community and operational needs. Modifications to the buildings entrance will include a cash window for accepting payment and a storage room.

Q: So it's a pool building not renovations to the actual pool?

A: Correct, it is renovations to the building.

Q: Why is the number requested in the slide show different from what we have on our handouts?

A: It is a typo on our part.

Q: Just for clarification, you want to remove the half court that is already there and replace it with a full court, move a wall, add two windows and add some fence?

A: Correct.

Q: Where is Sunrise Manor?

A: It is a township in Las Vegas Valley. It's the Northeast part of the valley. The cross streets for Parkdale are Desert Inn and Ferndale.

4. Clark County Parks and Recreation – Searchlight Active Center Requested: \$2,921,958

Justin Williams, Assistant Manager, and Darrell Rich, Senior Management Analyst presented on behalf of the Searchlight Active Center. The Searchlight Teen Center is over 60 years old and has had a few significant changes over the years. The proposed project would include demolition of the sixty-year old Teen Center Building, for health and safety reasons, and the construction of a new 2,500 square foot Active Center Building with an off-street parking lot. The new Active Center will include a multi-generational fitness center, restrooms, office space and storage rooms. The new building will be innovative and promote healthy living and creative play with the incorporation of state-of-the-art exercise equipment for youth, adults and seniors of varying abilities.

Q: So is anything on the lot existing other than the trailer?

A: There are basketball courts with some skate amenities. It's used for some of the after school programming that they have there as well.

Q: The parcel there is basically vacant?

A: Yes.

Q: Which is the school building that is vacant on the lot that you are speaking of?

A: This is an old Clark County school building that we use. But this is the building that is vacant (on slides).

Q: Would this be the only place that community members can go or are there other places around there?

A: Searchlight does have a senior center and community building that includes a library. There are many different amenities, making it a true community building for that community. We do use that when we can to do some programming but this will help us tremendously.

Q: Do you have a population count on children and on seniors?

A: We have an overall population but I don't have specific numbers. We do have a census that has the specific breakdowns.

Q: Out of the presentations so far, what is your main priority?

A: We had a brief discussion about this. I don't have an answer for you, though. If you would like us to go back and ask our management we could do so.

Q: Could you build the new building and not demolish the old one and leave it standing for a while?

A: Part of the request is that this building is a safety issue.

Q: Rather than building a building have you looked into modular?

A: That could be done potentially. We do prefabricated restrooms. There are other options and we are looking more into those recently.

**5. Clark County Parks & Recreation – Sunrise Park, Sunrise Manor
Requested Amount: \$4,693,301**

Justin Williams, Assistant Manager, and Darrell Rich, Senior Management Analyst presented on behalf of Sunrise Park. This park is located at 2240 Linn Lane, Sunrise Manor. This park facility is nearly 50 years old. This project will renovate and modernize two baseball fields and open turf at the north end of the Sunrise Park. Work will include new infield mix and base layout, new backstop and foul line fencing, and new dugouts with roofs. Clark County is looking to make these updates so the park facility can be used for programming and shared uses.

Q: So the facility is not upgrading the parking lot when they do their remodel?

A: I'm not sure what their final proposal was.

Q: Did we fund lighting for this field?

A: Not this one. We may have put in a request previously but it didn't get funded.

Q: Is this within the city of North Las Vegas?

A: No, this is in unincorporated Clark County.

**6. Clark County Parks & Recreation – Walnut Park Splash Pad, Sunrise Manor
Requested Amount: \$1,479,738**

Justin Williams, Assistant Manager, and Darrell Rich, Senior Management Analyst presented on behalf of the Walnut Park Splash Pad. This project will construct a splash pad to the east of the existing playground at Walnut Park. The new splash pad will include state of the art features for fun, active play. A 450 sq. ft. fabric shade will be installed at the pool area, they will replace existing decomposed granite landscape material throughout the park and install synthetic turf on a prepared sub base. Landscaping will be updated with new shrubs. Accessibility paths of travel will be upgraded around new amenities. Walnut Park is the only green space within walking distance to this area. This amenity creates a nice open use amenity for children that can't afford to be in programs such as swim lessons, etc.

Q: Is that the size that you are talking about putting in at Walnut Park?

A: Walnut Park may be a little different.

Q: What is the cost for that size?

A: That is the one that was funded through Sandy Valley, \$3.1 million.

Q: So this one is in addition to the pool, the one in Overton, does that have a pool as well?

A: The location of the pool in Overton is about 5 miles away. This park has a pool at the facility

Q: Where is the shade structure in relation to the splash pad?

A: The shade structure will be located in the pool area. This playground area is shaded so the splash pad is adjacent to the playground.

7. Jewish Family Service Agency – JFSA Building Enhancement Requested Amount: \$2,199,926

Ken Moskowitz, CEO and President and John Sparrer, Board Secretary of Jewish Family Service Agency (JFSA) presented on behalf of the JFSA Building Enhancement. JFSA is a not-for-profit, non-sectarian, community social service organization that serves the entire Las Vegas Valley. Services are offered to individuals of all religions, races, ages, disabilities, sexual orientations and origins. In 2019, JFSA helped 17,000+ individuals, senior citizens, and families in need in Clark County. JFSA is requesting \$2.2 million for the acquisition and remodel of an existing, free-standing, 11,000 sq. ft. building located at 7560 W. Sahara Ave, to serve as the central location for JFSA to provide services to the community. This space also provides room for expansion. This location is easily accessible via public transportation. Although JFSA serves all of Clark County, the proposed building is located in a zip code with high rates of poverty and food insecurity. This project will provide services to an additional 2,100 community members per year, a 12% increase up from 17,000 in 2019.

Q: Just for clarification, this is an existing building right now, you would do minor remodel, quite a bit of remodeling for the senior socialization and the pantry, and as tenants come in they will do their own remodel?

A: There are existing tenants. They have their leases through October of this year with a three year extension.

Q: Where are you located?

A: On Eastern off Tropicana

Q: The building you're in right now, do you own it?

A: No, we rent it. One of the things about this acquisition would actually show \$140,000 in savings through the revenue generator as well as savings because we wouldn't have to pay rent.

Q: How much is your current existing monthly lease?

A: It is a little under \$9,000 a month right now.

Q: The middle section that's sublet, what do you receive on that?

A: It would be about \$25,000 net per year.

Q: What type of tenants are currently in the center of the building?

A: It's a restaurant management company.

Q: Are they under contract to stay if you get the building? If you get the building are you planning on expanding your adoption program?

A: Yes, they have leases through October with the three year extension and we're hoping that they would renew if they need to do so. We actually have been expanding our adoption program.

Q: You're currently on Eastern and Tropicana right? What happens to the people who rely on your food bank at Eastern and Tropicana when you move?

A: Majority of the people access us through public transportation. So the new location will be easily accessible through public transportation. We're also hoping to expand our food delivery component.

Q: Are the CDBG funds the main source of revenue for the expansion? Are you seeking any other grants as well?

A: We have already identified other people in the community that could help support with the balance.

Q: I thought you were staying now I see that you're moving so are they ending your lease?

A: Yes, we actually signed a one year lease with the option to renew because we are actively looking to move.

**8. Nevada Partnership for Homeless Youth – NPHY Outreach, Volunteer, and Operations (OVO) Center
Requested Amount: \$893,275**

Arash Ghafoori, Executive Director, Nevada Partnership for Homeless presented on behalf of NPHY Outreach, Volunteer, and Operations (OVO) Center. NPHY is a comprehensive service provider of homeless youth services for homeless youth aged 12-21. There are currently seven housing properties, a drop-in center, two emergency shelters and the organization operates The Safe Place program, mobile crisis intervention for minors in the community and a plethora of other services. The request is to support the retro fit of 4969 Shirley St. The property is currently a residential, but commercially zoned home and the organization is looking to turn it into a facility called the NPHY Outreach, Volunteer, and Operations (OVO) Center. A partial demolition and new construction will take place on this property to establish a 4,400 sq. ft. facility dedicated to strengthening NPHY's critical direct services to the clients. This includes street and preventative outreach efforts, more direct client services, volunteer engagement activities and overall operation efficiency.

Q: Is this more for offices or is this more for client services?

A: This is for client services. The offices that would be a part of it, which is only part of the building in the back, are for positions that would be supporting client services.

Q: Is there anywhere here that you house the youth?

A: No. We have 7 different locations. Our drop in center is not a facility to house any youth.

Q: You already own the property so primarily the request is just for the retro fit?

A: Yes.

Q: So you're building a new building correct?

A: Partially, we are retro fitting the front and connecting something in the back.

Q: How big of an area?

A: This existing is about 2,200 sq. ft. and when it's all done it will be a little over 4,400 sq. ft.

Q: Can you explain what drop-in center means?

A: The goal is to get youth to drop in when they are comfortable to access food, hygiene, showers, get jobs, etc. but more importantly be connected to licensed social workers that can help them secure housing, help access public benefits, etc.

Q: What are the hours of operation? Since this is in a residential neighborhood, how are your neighbors handling that?

A: We've been in this location since 2005-2006 and we have great support from our neighbors. The neighbors consider this to be an asset to the neighborhood because not only are we beautifying the area but we are giving youth a place to go, because youth and adults will migrate to that area no matter what. The hours are 8AM – 7PM, Monday thru Saturday. Our goal is to eventually go 7 days a week, 24 hours a day.

Q: Are you partnered with UNLV?

A: Absolutely. We are a part of a program called Hope Scholars which fast tracks housing for homeless youth.

Q: You mentioned 10,000 youth per year, is that at this one facility?

A: 10,000 visits, about 20-50 per day

9. HELP of Southern Nevada – HELP Street Building Acquisition **Requested Amount: \$2,100,000**

Kristin Cooper, Manager of Community Resources Management, informed CDAC members that HELP of Southern Nevada's application has been pulled and is being funded by prior CDBG funds.

10. St. Jude's Ranch for Children – Healing Center **Requested Amount: \$3,000,000**

Christina Vela, CEO of St. Jude's Ranch for Children presented on behalf of the Healing Center. The mission of St. Jude's Ranch for Children is to transform the lives of abused and at-risk children, young adults and families by empowering them to create new choices and new hope in a caring community. The vision is to break the cycle of abuse and neglect by mending spirits and renewing hope. St. Jude's has various programs including therapeutic foster care services, transition aged youth homeless services, educational support and clinical services. The Healing Center will be a one of a kind, holistic wrap around program that will care specifically for child victims of sex trafficking. The campus will include an administration building with emergency shelter, approximately 4,110 sq. ft. There will also be a multi-purpose building, approximately 6,000 sq. ft., for an on-site school, computer lab, yoga and meditation room, physical fitness room, and a courtyard. There will be six homes providing space for a total of 60 young people

at a time.

Q: Is the healing center campus primarily being devoted to sex trafficking victims?

A: Yes, 100% child sex trafficking victims.

Q: What kind of services from your main building are you providing for these victims?

A: A whole array from a holistic approach to really attend to their safety, permanency and well-being. So everything from intensive case management, working with law enforcement, a high quality clinical program as well as house parents that live in the home with them to build loving relationships.

Q: Are the children permitted, encouraged, or in any way exposed to the option of providing impact statements to their perpetrators?

A: We look to utilize forensic interviewing so that there is a good comprehensive forensic interview so that law enforcement gets what they need one time and they won't have to keep re-traumatizing young people to tell their stories over and over. We work with many sex trafficking advocates. There are various organizations in town that have parts and pieces of programming that we will infuse at the healing center. But yes, it is about empowering the young people and allowing them to share their stories in a way that frees them as well as hold people accountable.

Q: What are the ages that you will be serving?

A: We expect ages 10-18

Q: And there is nothing like it in other states?

A: No, we get to be a trailblazer.

11. Nevada Partners, Inc. – Youth Empowerment Center and Hospitality Workforce

Requested Amount: \$7,500,000

Kenadie Cobbin-Richardson, Interim Executive Director for Nevada Partners, and Dr. Mark Scott, CEO for the Culinary Academy of Las Vegas, presented on behalf of the Youth Empowerment Center and Hospitality Workforce. Nevada Partners Inc., in collaboration with the Culinary Academy of Las Vegas (CALV) will break the cycle of generational poverty by simultaneously equipping parents and kids with a cradle-to-career continuum of educational and employment opportunities that propel distressed communities, like West Las Vegas, toward economic equality and long-term economic success. Nevada Partners plans to use CDBG funds to expand the existing campus of Nevada Partners, Inc. with the construction of the Youth Empowerment Center (YEC) as well as conduct capital improvements and expansion of the CALV facility. The project will add an urban library, health, fitness and nutritional spaces, food pantry through CALV, clothing and hygiene space, and many other amenities for youth. The expansion to CALV will add the Workforce Innovation Studios for Excellence (WISE), which addresses the digital divide for hospitality workers, a commercial bakeshop for

training, individual learning spaces, and expand the Westside Bistro. An expansion and improvement of current facilities will allow NPI and CALV to reduce unemployment and underemployment in Clark County and eliminate poverty.

Q: What ages are you targeting?

A: All youth actually. We are looking at some outcomes for changing someone's life and it actually starts at early education, so from early education through graduation from high school.

Q: The 16,000 sq. ft. for the CALV will be used to do what?

A: Primarily, our culinary training space will be housed there as well as the bakery space to train all members.

Q: So then you're mainstreaming them from your facility into this as a method of giving members careers?

A: Yes.

Q: Is the bakery also run by members as well?

A: Yes.

Q: Do you have clients that supply the foods to?

A: Absolutely. We serve lunch everyday through the bistro and all types of people come and are served.

Q: Can you explain the Youth Empowerment Center to me?

A: We will have a lot of wrap around supports for youth. Looking at the issues that I showed earlier, we will bring in partners as well to provide services at our Community Learning Center and the Youth Empowerment Center to make sure they have the support they need to move forward.

Q: What is the YEC going to look like?

A: It is going to be a two-story, 8,000 sq. ft. facility.

Q: Are you providing services primarily after school?

A: After school, weekends, and summer.

Q: Approximately, how many people do you help a year and what is your projection with the addition?

A: About 15,000 youth and adults annually and we're hoping to double that.

Q: So you are adding the 8,000 sq. ft. next door to the existing building that you have now?

A: Yes.

Q: Where does the funding for the CALV come from?

A: Most students that come to the academy are funded through a grant or Workforce Connections.

Q: Do any of them pay for their training?

A: Less than 5%

Q: What is the cost a year for a program?

A: On the low end, our GRA, two week program, costs about \$400.

Q: How would you fund the operations for this expansion, for the YEC in particular?

A: We got the funding replaced by the governor at \$1.8 million, so we do currently have staff to support the YEC.

VIII. Public Comment – At this time, the Committee will hear comments from the public regarding items not listed on the agenda as posted.

No public comment.

XII. Adjourn.

The meeting was adjourned.

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

Clark County's Community Resources Management meetings are held in accessible facilities. Citizens requiring an accommodation should notify the unit of specific needs at least five days prior to the date of the event by contacting Angela Smith at (702) 455-5025 or TT/TDD Relay Nevada Toll-Free: (800) 326-6868 or TT/TDD Relay Nevada Toll-Free: (800) 877-1219 (Spanish) or Angela.C.Smith@ClarkCountyNV.gov. (Examples of accommodations include interpreter for the deaf, large print materials, and accessible seating arrangements.)

**COMMUNITY DEVELOPMENT ADVISORY COMMITTEE MEETING
MEMBERS, STAFF, AND GUESTS PRESENT**

Vernon W. Pollock	Bunkerville TAB
Carol Peck	Lone Mountain CAC
Robert Billbray	Laughlin TAB
Cheryl Crow	Laughlin TAB
Gene Houston	Moapa Valley TAB
Tanya Harrah	Mountain Springs CAC
Michele Brown	Searchlight TAB
Kyle Myers	Searchlight TAB
Briceda Castro	Sunrise Manor, TAB
Angie Heath-Younce	Spring Valley TAB
Geraldine Ramirez	Whitney TAB
Karen Miller	Whitney TAB
Peter Sarles	Enterprise TAB
Raymond Berg	Paradise TAB
John Delibos	Winchester TAB
Leticia Palomares-Popescu	Goodsprings, CAC
Jacqueline Ingram	Chairperson (Weekly)
Dontae Scott	Member-at-Large (Weekly)
Christopher Lee	Member-at-Large (Naft)
Chris Darling	Member-at-Large (Brown)
Donna Darden	Member-at-Large (Kirkpatrick)
Anita Wood	Member-at-Large (Kirkpatrick)
Eric Jeng	Member-at-Large (Jones)
Erica Mosca	Member-at-Large (Jones)
Carrie Cox	Member-at-Large (Gibson)
Monica Gresser	Member-at-Large (Gibson)
Cherina Kleven	Vice-Chairperson (Segeberblom)
Nancy Ramirez-Ayala	Member-at-Large (Segeberblom)
Kristin Cooper	CRM
Deanna Judkins	CRM
Shawna Thompson	CRM
Jasmine Carr	CRM
Ofelia Monje	CRM
Darrell Rich	Clark County Parks and Recreation
Justin Williams	Clark County Parks and Recreation
Ken Moskowitz	Jewish Family Service Agency
Lisa Popovsky	Jewish Family Service Agency
John Sparrer	Jewish Family Service Agency
Arash Ghafoori	Nevada Partnership for Homeless Youth
Christina Vela	St. Jude's Ranch for Children
Kenadie Cobbin-Richardson	Nevada Partners, Inc.
Lizette Guillen	Nevada Partners, Inc.
JoAnn Arguello	Nevada Partners, Inc.
Dr. Mark J. Scott	Nevada Partners, Inc.